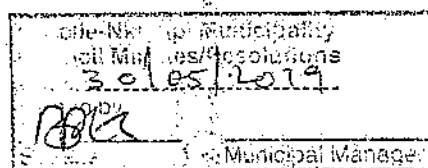




**COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD ON
THE 30TH MAY 2019 AT CIVIC CENTRE AT 11H00.**

5.1.1.09/2018/2019: 2019/2020 IDP/BUDGET AND RELATED POLICIES

**COUNCIL RESOLUTION NO. 5.1.1.09/2018/2019: 2019/2020
IDP/BUDGET AND RELATED POLICIES**



Council resolved:

- To approve the 2019/2020 Final Draft Integrated Development Plan and 2019/2020 MTREF Budget as in MBRR Table A1-A10 in terms of MSA, Act 32 of 2000 Section 34(a) and MFMA, Act 56 of 2003 Section 24(1) and (2).
 - a) MBRR Table A1 – Monthly Budget Summary.
 - b) MBRR Table A2 – Budgeted Financial Performance (revenue and expenditure by standard)
 - c) MBRR Table A3 – Budgeted Financial Performance (revenue and expenditure by municipal vote)
 - d) MBRR Table A4 – Budgeted Financial Performance (revenue and expenditure)
 - e) MBRR Table A5 – Budgeted Capital Expenditure by vote, standard classification and funding source
 - f) MBRR Table A6 – Budgeted Financial Position





**COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD ON
THE 30TH MAY 2019 AT CIVIC CENTRE AT 11H00.**

- g) MBRR Table A7 – Budgeted Cash Flow
- h) MBRR Table A8 – Budgeted cash back reserve/ accumulated surplus/deficit
- i) MBRR Table A9 – Budgeted Assets Management
- j) MBRR Table A10 – Budgeted Service Delivery Measurement
- To approve the following Budget Related Policies:
 - Supply Chain Management Policy
 - Asset Management Policy
 - Bad Debts and Write-Off Policy
 - Tariff Policy
 - Credit Control and Debt Collection Policy
 - Budget and Virement Policy
 - Cash and Investment Policy
 - Indigent Policy
- To approve the 2019-2020 Tariff Structure
- To approve the 2018-2019 Adjustment Budget

