COUNCIL RESOLUTION FOR VIRTUAL SPECIAL COUNCIL MEETING HELD ON THE 26 FEBRUARY 2021 AT 11H00.

VSC,08/2020-2021/5.1.2: 2020-2021 ADJUSTMENT BUDGET

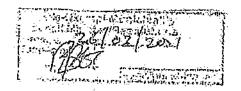
COUNCIL RESOLUTION NO VSC.08/2020-2021/5.1.2: 2020-2021 ADJUSTMENT BUDGET

Council resolved:

 To approve the 2020-2021 Adjustment Budget as listed in the below table.

DESCRIPTION	1 ^{s1}	2 ^{NO}	BUDGET	BUDGET
	ADJUSTMENT	ADJUSTMENT	YEAR+2	YEAR+3
	BUDGET 2020-	BUDGET 2020-	2021/22	2022/23
	2021	2021		
Total Revenue	497,040,128,36	510,524,251.83	426,971,751,12	455,578,395.67

Total operating expenditure	335,851,878.36	343,004,461.83	330,843,798.52	334,849,992.45
Total capital expenditure	161,188,250,00	164,519,790.00	96,127,952.60	120,728,403.22
Surplus/Deficit	161,188,230.00	164,519,790.00	96,127,952.60	120,728,403.22





MUNICIPAL CALL CENTRE NUMBER: 0800 222 011