

# LEPELLE-NKUMPI LOCAL MUNICIPALITY

**Postal Address**  
Private Bag X07  
CHUENESPOORT  
0745

[www.lepelle-nkumpi.gov.za](http://www.lepelle-nkumpi.gov.za)

**Physical Address**  
170 BA Civic Centre  
LEBOWAKGOMO, 0737  
Tel : (+27)15 633 4500  
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## **COUNCIL RESOLUTION FOR ORDINARY COUNCIL MEETING HELD ON THE 28 MARCH 2024 IN THE GA-MATHABATHA COMMUNITY HALL@15H00**

### **OC / RESOLUTION NO. 7.1.03/2023/2024 – IDP/BUDGET 2024/2025 AND REVIEWED BUDGET RELATED POLICIES**

#### **Council Resolved:**

- To table the 2024/2025 Draft IDP/Budget in accordance with Section 34(a) of MSA, Act 32 of 2000.
- That the IDP/Budget of Lepelle-Nkumpi for the financial year 2024/2025; and indicative for the two projected outer years 2024/2025 and 2025/2026 be tabled as set out.
- To approve the 2024/2025 tariff and charges as reflected in the proposed 2024/2025 Tariff Structure for the budget year 2024/2025.
- To note the following reviewed budget related policies and table them with amendments:
  - a) Supply Chain Management Policy
  - b) Supply Chain Management Model Infrastructure Policy.
  - c) Asset Management Policy
  - d) Credit Control and Debt Management Policy
  - e) Tariff Structure
  - f) Budget and Virement Policy
  - g) Cash and Investment Management Policy
  - h) Indigent Policy
  - i) Property Rates Policy
  - j) Draft UIFW Expenditure Policy
  - k) UIFW Expenditure Reduction Strategy
  - l) Revenue Enhancement Strategy
  - m) Bad Debts and write off Policy
  - n) Contract Management Policy
  - o) Cost Containment Policy
- That the Draft IDP/Budget after tabling by council, be opened for the comments and inputs through newspapers, municipal website and other

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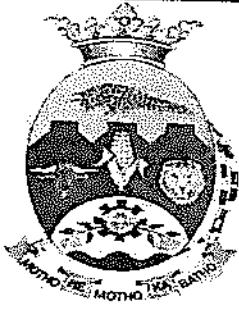
electronic media platforms, for at least 21 days, before it can be considered for final approval.

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## **COUNCIL RESOLUTION FOR ORDINARY COUNCIL MEETING HELD ON THE 28 MARCH 2024 IN THE GA-MATHABATHA COMMUNITY HALL@15H00**

### **OC / RESOLUTION NO. 7.2.03/2023/2024 – AMENDMENTS TO IDP 2023/2024**

#### **Council Resolved:**

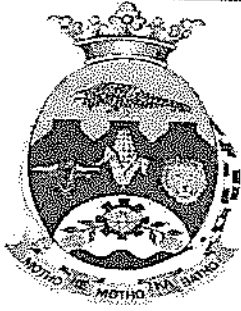
- To table the proposed amendments to the IDP/Budget 2023/2024 in terms of Section 34 of the Municipal Systems Act 32 of 2000.
- That the draft amendments be published in two newspapers for a period of not less than 21 days for public inputs and comments before council consider them for approval.

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### **OC / RESOLUTION NO. 7.3.03/2023/2024 – AMENDMENTS TO IDP/BUDGET PROCESS PLAN 2023/2024**

#### **Council Resolved:**

- To table the proposed amendments to the 2023/2024 Process Plan in terms of Section 28 of the Municipal Systems Act 32 of 2000.
- That the amended process plan be advertised for 21 days in regional and national newspapers for public inputs before they are considered for approval

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### **OC / RESOLUTION NO. 7.4.03/2023/2024 – SECTION 71 REPORT – FEBRUARY 2024**

#### **Council Resolved:**

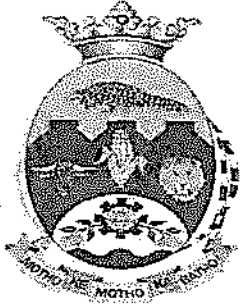
- To take note of the Monthly Budget Statements for the month ending February 2024 with the following supporting documents:
  - a) MBRR Table C1 – Monthly Budget Summary.
  - b) MBRR Table C2 – Budgeted Financial Performance (revenue and expenditure by standard)
  - c) MBRR Table C3 – Budgeted Financial Performance (revenue and expenditure by municipal vote)
  - d) MBRR Table C4 – Budgeted Financial Performance (revenue and expenditure)
  - e) MBRR Table C5 – Budgeted Capital Expenditure by vote standard classification and funding source
  - f) MBRR Table C6 – Budgeted Financial Position
  - g) MBRR Table C7 – Budgeted C Cash Flow Statement.
- That the report be referred to MPAC for further scrutiny.

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### **OC / RESOLUTION NO. 7.5.03/2023/2024 – REVENUE REPORT – FEBRUARY 2024**

#### **Council Resolved:**

- To note the Revenue Report for the month of February 2024.
- To note the municipality's monthly collection rate of 15,54% against the expected annual target of 50% as per approved SDBIP.
- That the report be referred to MPAC for further scrutiny.

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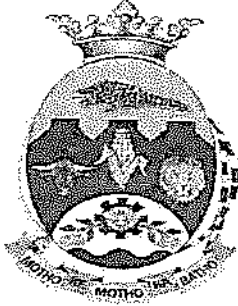
### **OC / RESOLUTION NO. 7.6.03/2023/2024 – RESUSCITATION OF REVENUE INCENTIVES**

#### **Council Resolved:**

- To defer the matter to be rescinded after ninety (90) days from the 30<sup>th</sup> January 2024 as per the Rules of Order.

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### **OC / RESOLUTION NO. 7.7.03/2023/2024 – SECTION 66 DISCLOSURE REPORT – FEBRUARY 2024**

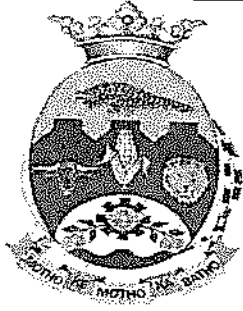
#### **Council Resolved:**

- To note the expenditure report on staff costs, benefits, councillors' allowances and other allowances for the month of February 2024.
- That the report be referred to MPAC for further scrutiny.

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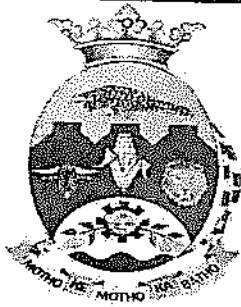
### **OC / RESOLUTION NO. 7.8.03/2023/2024 – SCM ACTIVITIES REPORT – FEBRUARY 2024**

#### **Council Resolved:**

- To take cognisance of the implementation of the supply chain management activities for the month ending 29 February 2024 as required in terms of SCM Regulations 6(3).
- To take cognisance that SCM Regulations 6(4) requires that the report be made public in accordance with 21A of the Municipal Systems Act.
- That the report be referred to MPAC for further scrutiny.

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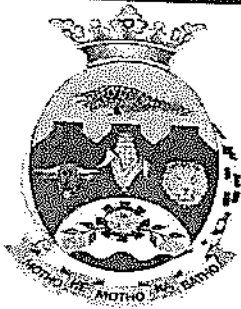
### **OC / RESOLUTION NO. 7.9.03/2023/2024 – UIFW EXPENDITURE REPORT – FEBRUARY 2024**

#### **Council Resolved:**

- To take cognisance of the Irregular Expenditure of **R1 532 013.24** for the month of February 2024.
- To take cognisance that no Unauthorised Expenditure incurred for the month ending February 2024.
- To take cognisance that no Fruitless and Wasteful Expenditure incurred for the month of February 2024.
- That the report be referred to MPAC for further scrutiny.

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HALL@15H00**

**OC / RESOLUTION NO. 7.10.03/2023/2024 – BACK TO BASICS  
ACTION PLAN 2023/2024**

**Council Resolved:**

- To note the Back to Basics Action Plan 2023/2024.
- That the Planning and LED Department must take a lead.

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