

**LEPELLE – NKUMPI LOCAL MUNICIPALITY  
2022/2023 IDP AMENDMENTS**

**2022/2023 IDP PROPOSED AMENDMENTS**

**Differences between targets in the Budget, IDP and/or SDBIP**

<b>Key Performance Indicator</b>	<b>Annual target</b>	<b>Differences between IDP, Budget and/or SDBIP</b>	<b>Proposed Amendments to IDP</b>	<b>Reason for Amendments</b>	<b>Financial Implications</b>
Upgrade gravel roads to surfaced/paving block roads	Number of kilometers of storm water constructed at Mathibela village	0,5km in SDBIP	State 0,5 kilometers of storm water constructed at Mathibela village in the IDP	The kilometers were not stated during approval of 2022/23 IDP	None
To provide access to roads and storm water infrastructure	Upgrade gravel roads to surfaced/paving block roads	4,8 km in SDBIP	State 4.8 km of gravel roads to be surfaced/paving block roads in the IDP	The kilometers were not stated during approval of 2022/23 IDP	None
Provide Energy supply to all households	Number of additional households connected to electricity grid by June 2023	2176 IDP and 2811 SDBIP	Change number of households in the IDP to 2811 to align with SDBIP	Number of households aligning with SDBIP	None



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**KPI in the IDP captured in the irrelevant department**

<b>SDBIP</b>		<b>IDP</b>					
<b>Key Performance Indicator</b>	<b>Annual target as per SDBIP</b>	<b>Key Performance Indicator</b>	<b>Annual target as per IDP</b>	<b>Department KPI captured</b>	<b>Proposed Amendments to IDP</b>	<b>Reason for Amendments</b>	<b>Financial Implications</b>
-	-	Number of reports compiled on CWP and EPWP jobs creation per annum	4 reports compiled on CWP and EPWP job creation per annum	Community service	To remove Indicator from Community Services Department	Indicator not relevant to Community Services department	None



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**Differences of Budget/amounts the between 2022/2023 Budget, IDP and SDBIP**

<b>Project Name</b>	<b>Amount in the IDP</b>	<b>Amount in the Budget</b>	<b>Proposed Amendments to IDP</b>	<b>Reason for Amendments</b>	<b>Financial Implications</b>
Design and construction of Lebowakgomo Zone S and R internal roads (Ward 16)	Nil	1 000 000	To update budget amount of 'Design and construction of Lebowakgomo Zone S and R internal roads' to R1 000 000	To align with approved budget	None
Design and construction of Lebowakgomo Zone P internal roads (Ward 17)	Nil	1 000 000	To update amount of 'Design and construction of Lebowakgomo Zone P internal roads' to R1 000 000	To align with approved budget	None
Design and construction of Lebowakgomo Zone A internal roads (Wards 18)	Nil	1 000 000	To update amount of 'Design and construction of Lebowakgomo Zone A internal roads' to R1 000 000	To align with approved budget	None

