

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter Target		2 <sup>nd</sup> Quarter Target		3 <sup>rd</sup> Quarter Target		4 <sup>th</sup> Quarter Target		Discontinued or Not Discountinued
										Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	
			Management Plan by end of fourth quarter	plan by end of fourth quarter												plan by end of fourth quarter		
Com 11	Good governance	Percentage of internal audit queueing attend and	-	Percentage of internal audit findings addresses	-	R00.0	R00.0	-	-	100% of internal audit findings addresses	Progress of internal report	100% of internal report	Progress of internal report	100% of internal report	Progress of internal report	100% of internal audit findings addressed annually	Progress of internal report	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discordant or Not
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		responded on an annual basis.		sed annually						d quarterly		d quarterly						
Com 12	Good governance	Percentage of AGSA queries attended and responded on an	-	Percentage of AGSA findings addressed annually	-	R00.0	R00.0	-	-	100% of AGSA findings addressed quarterly	Progress report of AGSA findings addressed quarterly	100% of AGSA findings addressed quarterly	Progress report of AGSA findings addressed quarterly	100% of AGSA findings addressed quarterly	Progress report of AGSA findings addressed quarterly	100% of AGSA findings addressed annually	Progress report of AGSA findings addressed annually	Not disclosed

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter Target				2 <sup>nd</sup> Quarter Target		3 <sup>rd</sup> Quarter Target		4 <sup>th</sup> Quarter Target		Discontinued or Not Discontinued
										Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence			
		annual basis								early		early								Not discontinued
Com 13	Good governance	Percentage of risks questioned and responded on an annual basis	-	Percentage of risks findings addressed annually	-	R00.0	R00.0	-	-	100% of risks findings addressed quarterly	Progress report	100% of risks findings addressed quarterly	Progress report	100% of risks findings addressed quarterly	Progress report	100% of risks findings addressed annually	Progress report	100% of risks findings addressed annually	Progress report	Not discontinued
Com 14	Good governance	Percentage of mscoa phases	-	Percentage of mscoa	-	R00.0	R00.0	-	-	100% of mscoa	Progress report	100% of mscoa	Progress report	100% of mscoa phase	Progress report	100% of mscoa phases implemented	Progress report	100% of mscoa phases implemented	Progress report	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		implemented on an annual basis		phases implemented annually						phases implemented on a quarterly basis	Portfolio of Evidence	phases implemented on a quarterly basis	Portfolio of Evidence	phases implemented on a quarterly basis	Portfolio of Evidence	phases implemented on a quarterly basis	Portfolio of Evidence	ended annually
Com 15	Good governance	Percentage of budget spent on an annual basis	-	Percentage of budget spent annually	-	R00.0	R00.0	-	-	100% of budget spent on a quarterly basis	Progress report	100% of budget spent on a quarterly basis	Progress report	100% of budget spent on a quarterly basis	Progress report	100% of budget spent on a quarterly basis	Progress report	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
										basis		basis						
Tec01	Basic service delivery	Number of households to be electrified at Makotse village: ward 13 (223H) by	-	Electrification 223 households at Makotse by end of fourth quarter	-	R3 400 000.00	R3 400 000.00	Own	13	Procurement of the Contractor	approval letter	Construction at 35%	progress and expenditure	Construction to be at 65% (installation of meter box, poles, and house connections)	Progress report	Electrification of 223 households by end of fourth quarter	Completion certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funds	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discountinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		end of fourth quarter																
Tec 02	Basic service delivery	-	Number of households to be Electrified at Mamatonya ward (15 HH) by end of fourth	-	Electrification 15 households at Mamatonya (payment for project close out phase for 2017/1	R80 000.00	R80 000.00	own	20	-	-	-	-	-	-	Electrification of 15 households by end of fourth quarter (payment for project close out phase for 2017/1 8)	Completion certificate	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter				2 <sup>nd</sup> Quarter				3 <sup>rd</sup> Quarter				4 <sup>th</sup> Quarter		Discontinued or Not Discontinued		
										Target		Portfolio of Evidence		Target		Portfolio of Evidence		Target		Portfolio of Evidence		Target			Portfolio of Evidence	
										Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence					
			quarter		8)																					
Tec 03	Basic service delivery	-	Number of households to be Electrified at Marulaneng ward (187H) by end of fourth quarter	-	Electrification of 187 households at Marulaneng (payment for project close out phase for 2017/18)	R600 000.00	R600 000.00	own	20	-	-	-	-	-	-	-	-	-	Electrification of 187 households at Marulaneng (payment for project close out phase for 2017/18)	Completion certificate	Not Discontinued					

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter				2 <sup>nd</sup> Quarter				3 <sup>rd</sup> Quarter				4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Tec 04	Basic service delivery	-	Number of households to be Electrified at Ngwaname/Mafefere ward (110H) by end of fourth quarter	-	Electrification of 110 households at Ngwaname/Mafefere by end of fourth quarter	-	R1 020 000.00	own	29	-	-	-	-	-	-	-	-	-	-	-	-	Electrification of 110 households at Ngwaname/Mafefere by end of fourth quarter	Completion certificate	Discontinued or Not Discontinued



File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter				2 <sup>nd</sup> Quarter				3 <sup>rd</sup> Quarter				4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Tec 05	Basic service delivery	-	Number of households to be Electrified at Makgo phong new ward (110H H) by end of fourth quarter	-	-	R272 000.00	R272 000.00	own	01	-	-	-	-	-	-	-	-	-	-	-	-	Electrification of 110 households at Makgo phong	Completion certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter				2 <sup>nd</sup> Quarter				3 <sup>rd</sup> Quarter				4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Tec 06	Basic service delivery	-	Number of households to be electrified at Makurung ward (180H) by end of fourth quarter	-	Electrification 180 households at Makurung by end of fourth quarter	R2 550 000.00	R2 550 000.00	own	21	-	-	-	-	-	-	-	-	-	-	-	-	Electrification of 180 households at Makurung by end of fourth quarter	Completion certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter				2 <sup>nd</sup> Quarter				3 <sup>rd</sup> Quarter				4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Tec 07	Basic service delivery	-	Number of households to be Electrified at Marala ward by end of fourth quarter	-	Electrification of 80 households at Marala ward by end of fourth quarter	R1 000 000.00	R1 000 000.00	own	19	-	-	-	-	-	-	-	-	-	-	-	-	Electrification of 80 households at Marala ward by end of fourth quarter	Completion certificate	Not Discontinued
Tec 08	Basic service	-	Number of	-	Electrification	R1 050 000.00	R1 050 000.00	own	19	-	-	-	-	-	-	-	-	-	-	-	-	Electrification of 60	Completion certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
			house holds to be Electrified at Sefalao ward (60HH) by end of fourth quarter		60 house holds at Sefalao ward by end of fourth quarter	0	0											Continued
	delivery																	
Tec 09	Basic service delivery	-	Number of house holds	-	Electrification 100 house	R600 000.00	R600 000.00	own	02	-	-	-	-	-	-	Electrification of 100 households at	Completion certificate	Not Discontinued

File Ref No.	KPA	KPI	Revise d KPI	Annual Target	Revise d Target	Appro ved Budget	Revise d/Adju sted Budget	Source of fundin g	War d No	1 <sup>st</sup> Quarter Target		2 <sup>nd</sup> Quarter Target		3 <sup>rd</sup> Quarter Target		4 <sup>th</sup> Quarter Target		Disco ntinu ed or Not Disco ntinu ed
										Projec tion of Evidence	Portf olio of Evidence	Projec tion of Evidence	Portf olio of Evidence	Projec tion of Evidence	Portf olio of Evidence	Projec tion of Evidence	Portf olio of Evidence	
			to be Electrified at Khure ng new ward (100H H) by end of fourth quarter		holds at Khure ng (payme nt for project close out phase for 2017/18)													ed
Tec10	Basic service delivery	Numb er of house holds to be		Electrification of 109 house holds	-	R1 300 000.00	R1 300 000.00	Own	28	Proc urem ent of the	appo intm ent lette	Cons tructi on at 35%	progr ess and expe nditu	Const ruction to be at 65% (instal lation	Progr ess and Expe nditu	Electrifi cation of 109 househ olds at Mahatj ane by	Comp letion certifi cate	Not Disco ntinu ed

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		Electrified at Mahlatjane ward 28 (109) by end of fourth quarter		at Mahlatjane by end of fourth quarter						Contractor	Portfolio of Evidence	re reported	of meter box, Poles, and house connections	report		end of fourth quarter		
Tec11	Basic service delivery	Number of households to be electrified	-	Electrification of 100 households at	-	-	R1 428 000.00	Own	06	Finalisation of the design by	approval letter	Procurement of the contract	progress and expenditure	Construction to be at 50% (installation of	Progress and expenditure Report	Electrification of 100 households at Bolahla kgomo by end	Completion Certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		Completed at Bolahlang ward 6 (100H) by end of fourth quarter		Bolahlang ward 6 by end of fourth quarter						the appointed Consultants		actor	reported	meter box, Poles, and house connections		of fourth quarter		
Tec12	Basic service delivery	Number of House holds to be Electrified at	-	Electrification of 25 house holds at Mawa	-	-	R357 000.00	Own	12	Finalisation of the design	Procurement of contractor	appointment of contractor	Construction to be at 50% (installation of meter)	Progress and expenditure Report	Electrification of 25 households at Mawa by end	Completion Certificate	Not Discontinued	

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No	1 <sup>st</sup> Quarter Target		2 <sup>nd</sup> Quarter Target		3 <sup>rd</sup> Quarter Target		4 <sup>th</sup> Quarter Target		Discontinued or Not Discounted	
										Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence	Project	Portfolio of Evidence		
		Mawana neng ward 12 (25HH) by end of fourth quarter		neng by end of fourth quarter						approved Consultant				box, Poles, and house connections )			of fourth quarter		
Tec13	Basic service delivery	Number of house holds to be Electrified at Matim	-	Electrification of 35 house holds at Matim e by	-	-	R499 800.00	Own	24	Finalisation of the design by the appo	design repository	Procurement of contractor	approved interment letter	Construction to be at 50% (installation of meter box, Poles	Progress and expenditure Report	Electrification of 35 households at Matim e by end of fourth	Completion Certificate	Not Discounted	



File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter Target		2 <sup>nd</sup> Quarter Target		3 <sup>rd</sup> Quarter Target		4 <sup>th</sup> Quarter Target		Discontinued or Not Discountinued
										Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	
		ward 24 (35HH) by end of fourth quarter		end of fourth quarter						intended Consultant				, and house connections		quarter		
Tec14	Basic service delivery	Number of households to be Electrified at Makus hwane		Electrification of 35 households at Makus hwane by end of		R595 000	R95 20 0.00	Own	07	Finalisation of the design by the appointed Cons	Design repository	Procurement of contractor	approach letter	Construction to be at 50% (installation of meter box, Poles, and house	Progress and Expenditure Report	Electrification of 35 households at Makus hwane by end of fourth quarter	Completion Certificate	Not Discountinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Warid No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		ward (35HH) by end of fourth quarter		fourth quarter						ultant				connections				
Tec15	Basic service delivery	Number of householders to be Electrified at Makgo pong	-	Electrification of 100 householders at Makgo pong (Male)	-	R1 500 000	R272 000.00	Own	20	Finalisation of the design by the appointed	design repository	Procurement of contractor	appointment letter	Construction to be at 50% (installation of meter box, Poles, and	Progress and expenditure Report	Electrification of 100 households at Makgo pong (Male upane) by end of	Completion Certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		(Male upane) ward 20 (100H) by end of fourth quarter		upane) by end of fourth quarter						Cons ultant				house connections		fourth quarter		
Tec16	Basic service delivery	Number of house holds to be Electrified at Mashit	-	Electrification of 100 house holds at Mashit e by	-	R136 000.00	R136 000.00	Own	25	Finalisation of the design by the appo	design repository	Procurement of contractor	appro intment letter	Construction to be at 50% (installation of meter box, Poles	Progress and expenditure Report	Electrification of 100 househ olds at Mashit e by end of fourth	Completion Certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Warid No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		25 (50HH) by end of fourth quarter		end of fourth quarter						intended Consultant				, and house connections		quarter		
Tec17	Basic service delivery	Number of households to be Electrified at Mogot ward 9	-	Electrification of 100 households at Mogot ward 9	-	R272 000.00	R272 000.00	Own	09	Finalisation of the design by the appointed Cons	design repository	Procurement of contractor	appointment letter	Construction to be at 50% (installation of meter box, Poles, and house	Progress and expenditure Report	Electrification of 100 households at Mogot ward 9 by end of fourth quarter	Completion Certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		(100H H) by end of fourth quarter		quarter						ultant				connections				
Tec18	Basic service delivery	Number of households to be Electrified at Manail eng ward 11 (150H	-	Electrification of 150 households at Manail eng by end of fourth quarter	-	R408 000.00	R408 000.00	Own	11	Finalisation of the design by the appointed Consultant	design repository	Procurement of contractor	appointment letter	Construction to be at 50% (installation of meter box, Poles, and house connections	Progress and expenditure Report	Electrification of 150 households at Manail eng by end of fourth quarter	Completion Certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		H) by end of fourth quarter		r						t				)				
Tec19	Basic service delivery	Number of households to be electrified Mathi bela ward 8 (150 HH) by end of	-	Electrification of 150 households at Mathi bela by end of fourth quarter	-	R408 000.00	R408 000.00	Own	08	Finalisation of the design by the appointed Consultant	design repository	Procurement of contractor	approval letter	Construction to be at 50% (installation of meter box, Poles, and house connections)	Progress and expenditure Report	Electrification of 150 households at Mathi bela by end of fourth quarter	Completion Certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter				2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		fourth quarter																		
Tec20	Basic service delivery	Number of households to be Electrified at Kliphui ward 1 (25HH) by end of fourth quarter	-	Electrification of 25 households at Kliphui ward by end of fourth quarter	-	R68 000.00	R68 000.00	Own	01	Finalisation of the design by the appointed Consultant	design repository of the contractor	Procurement of letter	appointment of 50% (installation of meter box, Poles, and house connections)	Construction and expenditure Report	Electrification of 25 households at Kliphui ward by end of fourth quarter	Completion Certificate				Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Tec21	Basic service delivery	Number of households to be Electrified at Tjane ward 30 (85HH) by end of fourth quarter	-	Electrification of 85 households at Tjane by end of fourth quarter	-	R231 200.00	R231 200.00	Own	30	Finalisation of the design of the network by the appointed Consultant	Design of the network	Procurement of the contractor	Appointment of the contractor	Construction to be at 50% (installation of meter box, Poles, and house connections)	Progress and expenditure report	Electrification of 85 households at Tjane by end of fourth quarter	Completion Certificate	Not Discontinued



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										Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	
Tec22	Basic service delivery	Number of households to be Electrified at Dublin ward 29 (60) by end of fourth quarter	-	Electrification of 60 households at Dublin by end of fourth quarter	-	R163 200.00	R163 200.00	Own	29	Finalisation of the design by the appointed Consultants	Design report of contractor	Procurement of letter	Construction to be at 50% (installation of meter box, Poles, and house connections)	Progress and expenditure Report	Electrification of 60 households at Dublin by end of fourth quarter	Completion Certificate	Not Discontinued	
Tec23	Basic service	Number of houses	-	Electrification of 35	-	R600 000.00	R00.00	Own	15	Finalisation of design	Procurement	Appointment	Construction to be at	Progress and expenditure	Electrification of 35 houses	Completion Certificate	Not Discontinued	

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										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
	delivery	holds to be Electrified at Zone B by end of fourth quarter (35)		house holds at Zone B by end of fourth quarter						the designs by the appointed Consultants	it	of contractor	letter	50% (installation of meter box, Poles, and house connections)	industrial Report	olds at Zone B by end of fourth quarter	cate	ed
Tec24	Basic service delivery	Number of households to be Electrified at Ngwan	-	Electrification of 120 households at Ngwan	-	R1 984 000	R1 984 000.00	INEP	29	Finalisation of the design	design repository	Procurement of contractor	appointment letter	Construction to be at 50% (installation of meter box, Poles)	Progress and expenditure Report	Electrification of 120 households at Ngwan	Completion Certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		name/ Maefef e New Stands ward 29 (120) by end of fourth quarter		Maefef e new stands by end of fourth quarter						intended Consultants					and house connections		stands by end of fourth quarter	
Tec25	Basic service delivery	Number of households to be Electrified	-	Electrification of 280 households at Mamo	-	R4 704 000.00	R4 704 000.00	INEP	06	Finalisation of the design by	design repository	Procurement of letter	Construction to be at 50% (installation of	Progress and expenditure Report	Electrification of 280 households at Mamo gashoa	Completion Certificate	Not Discontinued	

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										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		Completed at Mamo gashoa Ward 6 (280HH) by end of fourth quarter		gashoa by end of fourth quarter						the appointed Consultants		actor		meter box, Poles, and house connections		by end of fourth quarter		
Tec26	Basic service delivery	Number of households to be Electrified at	-	Electrification of 198 households at Blydif	-	R3 310 000	R3 310 000.00	INEP	01	Finalisation of the design	Procurement of contractor	approach letter	Construction to be at 50% (installation of meter	Progress and expenditure Report	Electrification of 198 households at Blydif by end of	Completion Certificate	Not Discontinued	

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised Budget	Source of funding	War No	1 <sup>st</sup> Quarter Target		2 <sup>nd</sup> Quarter Target		3 <sup>rd</sup> Quarter Target		4 <sup>th</sup> Quarter Target		Discontinued or Not	
										Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence		
		Bydint ward 1 (198) by end of fourth quarter		by end of fourth quarter						approved Consultants				box, Poles, and house connections			fourth quarter		
Tec27	Basic service delivery	Number of house holds to be Electrified at Matijat ji ward	-	Electrification of 150 house holds at Matijat ji by end of fourth	-	-	R2 550 000.00	INEP	01	Finalisation of the design by the approved Cons	design repository	Procurement of contractor	approved letter	Construction to be at 50% (installation of meter box, Poles, and house	Progress and expenditure Report	Electrification of 150 households at Matijat ji by end of fourth quarter	Completion Certificate	Not Discontinued	

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		(150) by end of fourth quarter		quarter						ultans				connections				
Tec 28	Basic service delivery	Number of High mast lights to be completed by end of fourth quarter	-	-	Completion of 16 high mast lights (one per village) by end of fourth quarter	-	R1 396 956.00	own	27,14,22,25,15,18,17&16	-	-	-	-	-	Completion of 16 high mast lights (one per village) by end of fourth quarter	Completion Certificate	Not discontinued	

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discounted
										Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	
		rr: one per village (Math abatha , Rakgo atha, Mogot lane, Zone F, Zone B819, Zone B3315, Zone A, Zone Q280,			quarter (Math abatha , Rakgo atha, Mogot lane, Zone F, Zone B819, Zone B3315, Zone A, Zone Q280, Zone						nce		nce		nce		nce	

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funds	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Disclosed
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		Zone Q54, Zone R1023, Zone R church, Zone S, Zone 1232, Mama olo, Lesets e, Maijan e & Zone F chiche n			Q54, Zone R1023, Zone R church, Zone S, Zone 1232, Mama olo, Lesets e, Maijan e & Zone F chiche n (Licken)													



File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		Licken)																
Tec29	Basic service delivery	Number of High mast lights constructed by end of fourth quarter: one per village (Kgwaripe, Gedro	-	Construction of 12 high mast lights (one per village) by end of fourth quarter	-	R4 440 000.00 (R370 000.00 per one high mast light)	-	own	01,3, 2,29, 29,2 7,17, 25,2 1,30, 25 & 28	-	-	-	-	-	-	-	-	Discontinued due to budget cut

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discorded or Not Discarded
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		ogte, Serule ng, Motsa ne, Malak abane ng, Boduti ulo, Lebow akgom o Library , Nikoto kwane , Makur		ogte, Serule ng, Motsa ne, Malak abane ng, Boduti ulo, Lebow akgom o Library , Nikoto kwane , Makur														

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		ung, Tjiane, Kgwaratlou & Mahlatjane)		ung, Tjiane, Kgwaratlou & Mahlatjane)														
Tec30	Basic service delivery	Number of High mast Lights constructed by end of fourth quarter	-	-	Construction of 04 high mast lights (one per village) by end of	-	R1 132 000.00 (R283 000.00 per one high mast light)	own	20,2 2,20 & 19	-	-	-	-	-	-	Completion of 04 high mast lights (one per village) by end of fourth quarter	Completion Certificate	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		one per village (Marulaneng, Mamaolo/Makgoatane, Landfill site and Makaepea			fourth quarter													
Tec 31	Basic service delivery	Percentage of job cards	-	100% of job cards on	-	R3 600 000.00	R5 100 000.00	own	Whole municipal	100% of Job cards on electricity	Monthly Reports	100% of Job cards on electricity	Monthly Reports	100% of Job cards on electricity	Monthly Reports	100% of Job cards on electricity	Monthly Reports	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		on electricity received and attended to within two weeks		on electricity received and attended to within two weeks						city received and attended	city received and attended	city received and attended	city received and attended	city received and attended	city received and attended	city received and attended within two weeks		ed
Tec32	Basic service delivery	Number of community hall	-	Construction of one community	-	R1 096 21 5.39	R1 096 21 5.39	MIG	21	Construction of one community	progress and expenditure	Construction of one community	Completion	-	-	-	-	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No.	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		constructed at Makurung village (Ward 21) by end of second quarter		hall at Makurung by end of second quarter						municipality hall (building, installation of electricity, blustering and roofing)	report	municipality hall at Makurung by end of second quarter.						
Tec 33	Basic service	Number of	-	Construction	-	R4 356 690	R4 900 000.0	MIG	13	Construction	progress	Construction	Completion	-	-	-	-	Not disclosed

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
	delivery	community hall constructed at Ga-Ledwaba village (Ward 13) by end of second quarter		community hall at Ga-Ledwaba by end of second quarter		.53	0			on of one community hall (building, installation of electricity, blustering and roof	and expenditure	on of one community hall at Ga-Ledwaba by end of second quarter	on certificate					continued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
Tec 34	Basic service delivery	Number of community hall constructed at Mashit village by end of second quarter	-	Construction of one community hall at Mashit village by end of second quarter	-	R2 473 273.91	R2 473 273.91	MIG	25	Construction of one community hall (building, installation of electricity, blust	progress and expenditure municipality	Construction of one community hall at Mashit village by second quarter	Completion of certification	-	-	-	-	Not discontinued



File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		er								ering and roofing)		er						
Tec 35	Basic service delivery	Number of community hall constructed at Bolahlangom village (Ward 06) by	-	Construction of one community hall at Bolahlangom by end of second quarter	-	R2 473 272.94	R2 473 272.94	MIG	06	Construction of one community hall (building, installation of elect	progress and expenditure report	Construction of one community hall at Bolahlangom by end	Completion of certificate	-	-	-	-	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War d No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		end of second quarter								ricity, blustering and roofing		of second quarter						
Tec 36	Basic service delivery	Number of community hall constructed at Gamolapo village	-	Construction of one community hall at Gamolapo village by end	-	R4 500 000.00	R4 900 000.00	MIG	03	Finalisation of tender document (scope of work)	copy of draft tender document	Procurement of contract (specifications, evaluation)	approval letter	Construction of one community hall (building, installing)	Progress report	Construction of one community hall at Gamolapo village by end	Completion certificate	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No	1 <sup>st</sup> Quarter				2 <sup>nd</sup> Quarter				3 <sup>rd</sup> Quarter				4 <sup>th</sup> Quarter				Discontinued or Not Discontinued
										Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	
		(Ward 03) by end of fourth quarter		of fourth quarter						s)		n and adjustment on committees)		lato n of electricity , blustering and roofing)		of fourth quarter										Not discontinued
Tec 37	Basic service delivery	Number of community hall constructed at	-	Construction of one community hall at Dublin by end	-	R2 500 000 00	R2 500 000 00	Own	29	Construction of one community hall	progress and expenditure	Construction of one community	Completion of certificate	-	-	-	-	-	-	-	-	-	-	-	-	Not discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No	1 <sup>st</sup> Quarter				2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discounted
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		Dublin village (Ward 29) by end of second quarter		of second quarter						(building, installation of electricity, blustering and roofing)	at hall	Dublin by end of second quarter								
Tec 38	Basic service delivery	Number of community hall	-	Construction of one community	-	R4 500 000.00	R1 500 000.00	Own	19	Finalisation of tender	copy of tender document	Procurement of contract	appointment of letter	Construction of one community	Progress report	Construction of one community	Completion certificate	Not discontinued		

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		Constructed at Marala village (Ward 19) by end of fourth quarter		hall at Marala village by end of fourth quarter						document (scope of works)	Portfolio of Evidence	actor (specification, evaluation and adjudication on commitment)	Portfolio of Evidence	municipality hall (building, installation of electricity, blustering and roofing)	Portfolio of Evidence	hall at Marala village by end of fourth quarter	Portfolio of Evidence	
Tec 39	Basic service	Number of	-	Construction	-	R4 000	R2 000 000.0	Own	04	Finalisation of	copy of	Procurement	appointment	Construction	Progress	Construction	Completion certificate	Not disclosed

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter Target		2 <sup>nd</sup> Quarter Target		3 <sup>rd</sup> Quarter Target		4 <sup>th</sup> Quarter Target		Discontinued or Not Discontinued
										Project description of Evidence	Portfolio of Evidence	Project description of Evidence	Portfolio of Evidence	Project description of Evidence	Portfolio of Evidence	Project description of Evidence	Portfolio of Evidence	
	delivery	community hall constructed at Magatlave village Ward (04) by end of second quarter (Thuso ng Centre		of one community hall at Magatlave village by end of fourth quarter		000 00	0			n of tender document (scope of works)	tender document	ent of contractor (specification, evaluation and adjudication on commitment	ent letter	on of community hall (building, installation of election of electricity, blustering and roof	report	of one community hall at Magatlave village by end of fourth quarter	cate	ntinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	
		)																
Tec 40	Basic service delivery	Number of grade A VTS Constructed at Lebowakgomogone Zone A (Ward 18)	-	Construction of one VTS at Lebowakgomogone Zone A by end of fourth quarter	-	R4 000 000.00	-	Own	18	Finalisation of tender document (scope of works)	Copy of tender document	Procurement of contractor (specification, evaluation and adjudication)	Appointment of contractor	-	-	-	-	Discontinued due to budget cut
										ng)								

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not	
										Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence	Target	Portfolio of Evidence		
Tec 41	Basic service delivery	Number of Construction of community crèche at Malakabane ng (Mase nyeletse ward	-	Construction of one community crèche at Malakabane ng by end of fourth quarter	-	R800 000.00	R1 200 000.00	Own	29	Finalisation of tender document (scope of works)	copy of draft tender document	Procurement of contractor (specification, evaluation and adjudication	appointment of letter one community hall (building, installation of electricity,	Progress report	Construction of one community hall at Malakabane ng by end of fourth quarter	Completion certificate			Not discontinued



File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	War No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	Project Target	Portfolio of Evidence	
		29) by end of fourth quarter										committees)		blustering and roofing)				
Tec 42	Basic service delivery	Construction of Community creche at Hlakanol ward 10 (Modjadjimbeko	Number of community creches constructed at Hlakanol village by end of fourth (Modj	Construction of one community creche at Hlakanol village by end of fourth	-	R800 000.00	R1 200 000.00	Own	10	Finalisation of tender document (scope of works)	copy of draft tender document	Procurement of contractor (specification, evaluation and	appointment letter	Construction of community hall (building, installation of	Progress report	Construction of one community hall at Hlakanol village by end of fourth quarter	Completion certificate	Not Discontinued

File Ref No.	KPA	KPI	Revised KPI	Annual Target	Revised Target	Approved Budget	Revised/Adjusted Budget	Source of funding	Ward No	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Discontinued or Not Discontinued
										Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	Project of Evidence	Portfolio of Evidence	
		Ward 10) by end of fourth quarter	adjimbenko Ward 10) by end of fourth quarter	quarter							adjudication on committees		electrification, blustering and roofing					
Tec 43	Basic service delivery	Number of Construction of Community Crèche at kliphui	-	Construction of one community crèche at kliphui welngwan	-	R800 000.00	R1 200 000.00	Own	01	Finalisation of tender document (scope of work)	copy of draft tender document	Procurement of contractor (specification, evaluation)	appointment of contractor	Construction of community hall (building)	Progress report	Construction of one community hall at kliphui welngwan ateko	Completion certificate	Not Discontinued