



# **SUPPLY CHAIN MANAGEMENT UNIT QUARTERLY SCM IMPLEMENTATION REPORT**

**31 MARCH 2018**

## **1. PURPOSE**

To report to Council the progress in supply chain management implementation and transactions approved by the accounting officer or delegated officials in terms of Council's Supply chain management policy with regard to orders issued, deviations and tenders as required by Section 8 of the Supply Chain Management Policy of Lepelle-Nkumpi Municipality.

## **2. BACKGROUND**

The Bid adjudication, Bid Evaluation and the Bid Adjudication Committees were established in terms of the provision of the Local Government Municipal Finance Management Act.

These Bid Evaluation and Bid Adjudication Committees consists of officials with authority to recommend bids in accordance to their terms of reference.

Bids were evaluated in accordance with criteria set out in the preferential Procurement Policy Framework Act (Act no: 5 of 2000 & 2011) and the Preferential Regulations published in terms of Government Gazette NO 222549.

Bids were evaluated in accordance with preference point system as set in the evaluation criteria specified on the bid document. The bids recommended by the Adjudication Committees and approved by the Municipal Manager are attached as Table 4.

SCM Regulations 36(2) states that: "The Accounting Officer must record reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the Council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements."

Section 44 of the council's supply chain management policy gives the accounting officer the responsibility to record and report all deviations as per Table 5.

The report assists the Council to play an oversight role on the implementation of the Supply Chain Management Policy. It is with this background that the Supply Chain Management Report for the Month of January, February and March be presented to the Budget and Treasury Portfolio Committee, Executive Committee and Council for noting.

### **3. POLICY IMPLICATIONS**

All transactions were implemented in accordance with the approved SCM policy of Lepelle Nkumpi Municipality.

### **4. LEGAL IMPLICATIONS**

In terms of Regulation 6(1) read with Regulation 6(2) of the Municipal Supply Chain Management Regulations issued in terms of the Local Government Municipal Finance Management Act 56 of 2003, the council of the Municipality must maintain an oversight role over the implementation of its Supply Chain Management Policy. This report has been compiled in compliance thereto. In addition, Regulation 6(3) provides that the quarterly reports must be submitted to council after the end of each quarter.

### **5. FINANCIAL IMPLICATIONS**

All transactions reported had been processed as per the vote numbers provided on the approved budget.

### **6. COMMUNICATION IMPLICATIONS**

The report will be made public in the manner prescribed in Regulation 6(4) of the Supply Chain Management Regulations issued in terms of the MFMA.

## **BUDGET AND TREASURY OFFICE: SUPPLY CHAIN MANAGEMENT UNIT**

### **SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR THE QUARTER ENDING MARCH 2018**

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## **SCM PROCESSES AND TRANSACTIONS OF IMPLEMENTING THE SCM POLICY**

### **Range of procurement processes**

#### Transaction: R0 to R29 999.99(Formal Written Quotations)

Formal written quotations are obtained from an approved database of service providers on a rotational basis.

#### Transaction: R30 000.00 to R199 999.99(Formal Written Quotations)

The evaluation is done by SCM Manager, one SCM official and end-user and recommendation by CFO made to the Accounting Officer for approval, to all procurement of a transaction value between R 30 000.00 and R199 999.99.

#### Transaction: R200 000.00 to above (Competitive bidding system)

Competitive bidding process is being followed for any specific procurement of a transaction value above R 200 000.00 (VAT included) and the procurement of long term contracts.

### **Supply chain management unit**

The accounting officer has established a supply chain management policy. SCMU operate under the direct supervision of the chief financial officer in terms of section 82 of the Act. The Supply Chain Management Unit must give effect to the functions of the supply chain management system.

### **Training of supply chain management officials**

The training of officials involved in implementing the SCM policy was conducted in accordance with any National Treasury Regulations guidelines on supply chain management training, the training has been conducted in the begin of the financial year.

The Supply chain management unit held Capacity building workshop on the 16 March 2018 to capacitate or SMME'S with the Municipal bidding information and other stakeholders were also invited such as SARS, LEDA, Provincial treasury, SEDA ,Capricorn District Municipality to share information with the Lepelle Nkumpi Service providers

### **Procurement Plan**

At the beginning of the financial year, the SCM Unit consolidated the procurement plan from end user departments and it was approved by the Accounting Officer.

### **System of acquisition management**

Range of Procurement Threshold

Goods and services are procured through the following processes –

<b>Threshold Value (VAT inclusive)</b>	<b>Procurement method</b>	<b>Delegated Authority</b>	<b>Oversight role</b>
0 – R2 000	Petty cash purchases (Only one quote required)	Heads of Departments	Chief Financial Officer
R2 001 to R29 999.99	Three (3) formal written quotations; Quotations must be sourced from the List of accredited service providers (Suppliers' Database)	Chief Financial Officer	Municipal Manager

R30 000 to R199 999.99	<p>Formal written quotations be advertised for at seven (7) days on the Notice board and website of the Municipality. The 80/20 Preference Point system would apply.</p> <p>Specification approved by Municipal Manager.</p> <p>Evaluation and recommendations to be done through the technical team and making recommendations to the Chief Financial Officer for Municipal Manager for approval</p>	Municipal Manager	Council
Bids above R 200 000 to R10 000 000	<p>A competitive bidding process:</p> <p>(i) Advertise for at least 14 days on Lepelle Nkumpi notice boards, website and E-tenders;</p> <p>(ii) 80/20 Preference Point system would apply. Bid Adjudication Committee to make recommendation to the Accounting Officer.</p>	Municipal Manager	Council
Bids above R 10 000 000.00	<p>A competitive bidding process:</p> <p>(i) Advertise for at least 30 days on Lepelle Nkumpi notice boards and websites;</p> <p>(ii) Advertise for at least 30 days on locally circulating newspapers;</p> <p>(iii) 80/20 or 90/10 Preference Point system would apply.</p> <p>Bid Adjudication Committee to make recommendation to the Accounting Officer.</p>	Municipal Manager	Council

**Lists of accredited prospective providers**

Lepelle Nkumpi Municipality has a database system which is integrated with Central Supplier Database. The listing criteria is as per CSD requirements as the listing of suppliers on CSD is no longer controlled by the municipality but centralised to NT CSD.

### **Committee system for competitive bids**

A committee system for competitive bids consists of:

- (a) Bid Specification Committee;
- (b) Bid Evaluation Committee; and
- (c) Bid Adjudication Committee;

The accounting officer has appointed in writing the chairpersons and members of each committee taking into account section 117 of the Act.

### **Composition of Bid Committees**

The accounting officer appointed members of each committee based on the Municipal SCM Regulations and LNM SCM Policy:

### **Functions and Purpose of Committees**

The committees has been appointed to execute the functions and purposes of the different committees based on the Municipal SCM Regulations and LNM SCM Policy.

### **Evaluation and Adjudication of bids on a point system**

All bids are evaluated and adjudicated as per the Preferential Procurement Policy framework Act (Act No 5 of 2000) and PPR as amended in 2017 provides the framework within which the Council's preference points systems shall be established. The Act is amended by Preferential Procurement Regulations of 2011 and as amended again in 2017.

LNM has determine its preferential procurement policy and implement it within the required framework;

### **Procurement of goods and services under contracts secured by other organs of state**

The accounting officer procure goods or services under a contract secured by another organ of state, only if the requirements of Municipal SCM Regulations 32 are met.

Lepelle Nkumpi Municipality has not procured services under a contract secured by another organ of state during the 2<sup>nd</sup> quarter. The appointed service provider and the organ of state that secured the contract is reflected in table 4.

### **Deviation from, and ratification of minor breaches of, procurement processes**

Deviation from, and ratification of minor breaches of, procurement processes are processed as per requirements of Municipal SCM Regulations and the Lepelle Nkumpi Municipality SCM Policy. (See Table 5)

### **Unsolicited bids**

Lepelle Nkumpi Municipality has not considered any unsolicited bids and has not received any bid outside a normal bidding process.

### **Logistics management**

The accounting officer has established and implemented an effective system of logistics management. The municipality has conducted the bi-annual stock taking on the 19<sup>th</sup> and 20<sup>th</sup> of December 2017.

### **Prohibition on awards to persons whose Tax matters are not in order**

No award has been made to a person whose tax matters have not been declared by the South African Revenue Service to be in order. These was verified through the Central Suppliers Database (CSD).

### **Prohibition on awards to persons in the service of the state**

No award that were made to persons in the service of the State. Although there were awards that were made to CIGFARO and other professional bodies who have nominated officials serving as board of directors who are employees of the state. National Treasury has issued a communique Ref: 43/1/2/5/1 which indicates that the employees who are serving as board of directors are not receiving any remuneration. The employees serving as board of directors cannot be regarded as possible conflict of interest.

### **Awards to close family members of persons in the service of the state**

No award made to a close family members of persons in the service of the state.

### **Ethical standards**

All the SCM Practitioners, and other role players, have signed the Code of Conduct which they are expected to adhere to.

### **Inducements, rewards, gifts and favours to officials and other role players**

The Gift Register is available and facilitated by the Risk Officer. It does not apply to gifts less than R350 in value.

### **Sponsorships**

No sponsorships were received.

### **Assessment / Measurement of Supply Chain Management**

Lepelle - Nkumpi Municipality monitors and assess the performance of all contractors during the contract period, through the end user departments.

## **Contractor Assessment**

Lepelle - Nkumpi Municipality monitors and assess the performance of all contractors during the contract period, through the end user departments.

## **Access to bidding information**

All bidding information are made available to all interested and affected parties including the Council of Lepelle – Nkumpi Municipality. Every bidder is informed of the final bid results on request. The Accounting Officer present a report to Council every quarter.

## **Amendment of the supply chain management policy**

The accounting officer has at least annually reviewed the implementation of the SCM Policy.

## **Irregular Expenditure**

Lepelle-Nkumpi Local Municipality has incurred irregular expenditures in the year 2017/2018, for the 3<sup>rd</sup> quarter ending 31 March 2018 relating to; suppliers not declaring interests, non-submission of original tax certificates, goods and services being procured from suppliers who are not on the supplier's list, tender incorrectly not awarded to bidder with highest points, SCM practitioner not been part of the bid adjudication committee(BAC), tender being awarded to disqualified bidder, accounting officer not ratifying appointment of different bidders, a technical expert not been part of BAC, tenders not advertised for at least 14 days, and the reasons for deviations not been justifiable at an amount of **R 16 082 654.00** (See Annexure A,B and C).

**Table 1: Purchase orders issued January, February and March 2018**

REPORT OF ORDERS ISSUED FOR THE MONTH						
Jan-18						
DATE	RFQ NO	ORDER NO	SERVICE PROVIDER	DESCRIPTION	AMOUNT	SCM PROCESS
23/03/2018	5396	LNM5396	SOUTHERN AFRICAN INDTITUTE OF LEARNING	procurement for payment of employment equity training for EE committee	R 28 800,09	QUOTATION
31/01/2018	52087	LNM52087	BABIRWA TRAVEL	PROCUREMENT OF CATERING FOR COUNCIL MEETING TO BE HELD AT CAPRICORN DISTRICT MUNICIPALITY COUNCIL CHAMBER ON THE 31-01-2018	R 7 592,76	TERM CONTRACT
25/01/2018	50420	LNM50420	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR MPHO MPHAHLELE WHILE ATTENDING OD ETDP PROGRAMME AT POLOKWANE	R 3 766,25	TERM CONTRACT
26/01/2018	52088	LNM52088	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR ATTENDING ETHICS SESSION AT TUBATSE LOCAL MUNICIPALITY FOR MR MPHAHLELE M.J TO 04 TO 06 MARCH 2018	R 3 374,56	TERM CONTRACT
18/01/2018	50208	LNM50208	BABIRWA TRAVEL	PROCUREMENT OF ACCOMODATION , MEALS AND PACKAGE ATTENDING BSC MEETING FROM 18 TO 19 JANUARY 2018	R 10 334,59	TERM CONTRACT
18/01/2018	52123	LNM52123	BABIRWA TRAVEL	Procurement for accomodation and meals for Raluleke A for the position of executive manager LED	R 1 687,28	Term contract
22/01/2018	51364	2010608	Buhari holdings (pty)ltd	Supply and delivery of cartridges	R 28 290,00	Quotation

29/01/2018	52073	LNM52073	Bridma general supply (PTY) LTD	Procurement of hiring tables, mobile toilets and sound system	R 7 499,94	Quotation
29/01/2018	52071	LNM52071	Manthabo2 airconditioning electrical and general construction	Procurement of catering for council meeting on 30/01/2018 at Colman Hall Seleteng	R 11 850,00	Quotation
29/01/2018	52072	LNM52072	Dynamo-duck trading and projects	Procurement of catering for council meeting on 30/01/2018 at Solly colman Seleteng	R 12 000,00	Quotation
17/01/2018	51315	LNM51315	Samza construction and projects	Audit committee refreshments on the 18 January 2018	R 3 025,00	Quotation
30/01/2018	50155	LNM50155	Ramabele wa Matlale le Maesela	Procurement of catering for 200 people at clean up campaign event on the 30 January 2018	R 15 000,00	Quotation
24/01/2018	52070	2010597	Motemo's catering and projects	Procurement of catering for 200 people at Civic centre on the 24 January 2018	R 18 900,00	Quotation
23/01/2018	52069	2010600	Morovi supply and projects	Procurement of catering of 200 people at Civic centre hall on the 24 January 2018	R 17 000,00	Quotation
25/01/2018	51469	2010606	Manthabo2 airconditioning electrical and general construction	Supply, delivery, Installation and commissioning of Air conditioner-civic boardroom	R 24 205,00	Quotation
29/01/2018	4478	LNM4478	Babirwa travel cc	Procurement of accommodation and meals for Rampora D attending OD-ETDR	R 3 766,25	Quotation
18/01/2018	51363	LNM51363	Babirwa travel	Procurement of accommodation and is requested for Agnes Lehomo attending MFMP training at Kibber	R 10 846,80	Term contract

30/01/2018	50158	LNM50158	Babirwa travel	Procurement of accommodation and meals for disaster officials attending IDDR summit	R 5 061,84	Term contract
29/01/2018	51316	LNM51316	Babirwa travel	Procurement of accommodation and meals for speaker PB Ntsoane and Cllr Mphahlele attending SALGA	R 6 050,10	Term contract
18/01/2018	50207	LNM50207	Babirwa travel cc	Procurement of accommodation and meals for 7 people for BEC sitting from 15-19 January 2018	R 63 672,21	Term contract
25/01/2018	50154	LNM50154	Babirwa travel	Procurement of accommodation and meals for Mashiane MJ and Mashiloane L attending training at Polokwane	R 1 789,00	Term contract
25/01/2018	51658	LNM51658	Babirwa travel	Procurement of accommodations and meals for MP Maja Attending LGSETA programme at Polokwane on the 22-24 January 2018	R 3 615,60	Term contract
23/02/2018	50213	2010649	Greater Lebowakgomo community radio	Advertising for capacity building for 15 days from 23/02/2018 to 15/03/2018	R 20 400,00	Deviation
17/01/2018	51361	2010594	Mushabi trading enterprise	Supply and delivery of stationery	R 164 379,00	Term contract
12/01/2018	51720	2010593	Motlalepula girls trading	Procurement of catering and lunch for 30 people on the 15-16 January 2018	R 6 549,60	Quotation

**Total R 479 455,87**

**REPORT OF ORDERS ISSUED FOR THE MONTH**

**Feb-18**

DATE	RFQ NO	ORDER NO	SERVICE PROVIDER	DESCRIPTION	AMOUNT	SCM PROCESS
16/03/2018	51329	LNM51329	PURE ROYALE TRADING AND CONSTRUCTIONS	PROCUREMENT OF TRANSPORTATION FOR IMBIZO	R 23 500,00	QUOTATION

15/03/2018	52082	2010684	NAKENE PJ	PROCUREMENT FOR TRANSPORTATION FOR MPAC PUBLIC PARTICIPION	R 20 000,00	QUOTATION
16/03/2018	51324	2010664	SEBOPA M.K TRADING ENTERPRISE	PROCUREMENT FOR CATERING OF 250 PEOPLE	R 18 750,00	QUOTATION
22/02/2018	51721	2010643	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR MALEKA A , MAGAMAP AND SEDUMA M TO ATTEND MARULA FASTIVE	R 46 341,15	TERM CONTRACT
26/02/2018	51727	LN51727	BABIRWA TRAVEL	CONFERENCE PACKAGE FOR 50 PEOPLE FOR ATTENDING CONFERENCE AT PATONG LEBOWAKGOMO	R 29 828,70	TERM CONTRACT
22/02/2018	5595	2010646	FOURMAN TRADING	PROCUREMENT OF TRANSPORTATION FOR WARD BASED COUNCIL ON THE 22/02/2018	R28 000,00	QUOTATION
21/02/2018	50592	2010639	ADDANDE	PROCUREMENT OF CATERING FOR 200 PEOPLE FOR WARD BASED COUNCIL ON THE 22/02/2018	R17 000,00	QUOTATION
09/02/2018	52127	2010619	HUMAN COMMUNICATION	ADVERTISEMENT OF VACANT POITION OF EXECUTIVE MANAGER. CORPORATE SERVICES TO BE PUBLISHED IN SUNDAY WORLD AND SOWETON	R26 592,28	QUOTATION
21/02/2018	51332	2010638	MAROPOLLA-NTSWENG	PROCUREMENT FOR CATERING FOR AUDIT MEETING OF 25 PEOPLE ON THE 22- -2- 2018	R3 000,00	QUOTATION
22/02/2018	50590	2010650	MADIKS SOLUTION	PROCUREMENT OF SOUND SYSTEM AND MOBILE TOILETS	R12 600,00	QUOTATION
21/02/2018	50596	2010640	MAELE CIVIL CONSTRUCTION AND PROJECTS	PROCUREMENT OF TRANSPORTATION FOR IMBIZO AT MAGATLE ( TWO BUSES)	R29 500,00	QUOTATION

21/02/2018	51325	2010663	KHUKOLE TRADING	BREAKFAST AND LUNCH FOR IMBIZO AT MAGATLE FOR 150 PEOPLE	R 20 050,00	QUOTATION
27/02/2018	51331	2010660	SAGODIMO TRADING PROJECTS	SOUND SYSTEM , MOBILE TOILETS AND BACKUP GENERATOR	R 23 000,00	QUOTATION
23/02/2018	52090	LN52090	BABIRWA TRAVEL	PROCUREMENT ACCOMODATION , MEALS AND CONFERENCE PACKAGE FOR MPAC WORKING SESSION AT POLOKWANE	R 108 170,32	TERM CONTRACT
26/02/2018	50216	2010659	BASADZI PERSONNEL	PROCUREMENT OF ADVERTSMET FOR CAPACITY BUILDING ON SUNDAY WORLD AND SOWETAN	R 14 908,54	QUOTATION
15/02/2018	51320	LN51320	THE INSTITUTE OF INTERNAL AUDITORS SOUTH AFRICA	PROCUREMENT FOR IIASA SECTOR FORUM SCHEDULED FOR THE 26 AND 27 FEBRUARY 2018. FOR CHIEF AUDIT EXECUTIVE	R 3 762,00	QUOTATION
27/02/2018	51326	LN51326	MPHOKANA EVENTS MANAGEMENT	TENT,CHAIRS AND TABLE HIRE	R25800.00	QUOTATION
23/02/2018	50221	2010648	BUHARI HOLDINGS	SUPPLY AND DELIVERY OF PHOTOCOPY PAPERS	R 29 999,00	QUOTATION
28/02/2018	51323	2010670	PHILLY WAKA HATLANE GENERAL	PROCUREMENT OF CATERING FOR 250 PEOPLE WHILE ATTENDING IMBIZO AT MAGATLE	R 18 750,00	QUOTATION
15/02/2018	50252	2010631	morontsheng	SUPPLY AND DELIVERY OF TABLETS AND 1000 VA UPS	R 29 550,00	QUOTATION
13/02/2018	51659	LN51659	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR MP MAJAATTENDING A PROGRAM LGSETA OD-ETDP AT POLOKWANE	R 1 868,06	TERM CONTRACT

07/02/2018	2757	LNM2757	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR CLLR THOBEJANE AM, CLLR MPHOFELA AND MAKGATI MUNICIPAL GOVERNACE TRAINING	R 4 537,58	TERM CONTRACT
15/02/2018	51473	LNM51473	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR CHAIRPERSON OF INFRASTRUCTIURE MR MD THEMANE WHILE ATTENDING MUNICIPAL INFRASTRUCTURE AND SERVICE WORK AT THULAMELA LOCAL MUNICIPALITY	R 1 090,71	TERM CONTRACT
15/02/2018	50218	LNM50128	BABIRWA TRAVEL	ACCOMODATION , MEALS AND CONFERENCE PACKAGE FOR THE BAC MEMBERS WHILE ATTENDING BAC MEETING AT POLOKWANE	R 15 826,21	TERM CONTRACT
15/02/2018	52332	LNM52332	BABIRWA TRAVEL	PROCUREMENT OF BREAKFAST AND LUNCH FOR 9 PEOPLE WHILE ATTENDING MEDICAL EXAMINATION ON 13-02-2018 AT POLOKWANE	R 3 687,91	TERM CONTRACT
18/02/2018	51738	LNM51738	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR P SETSIBA AND CHAUKE T AT WARMBATH WHILE ATTENDING AUTHORISED OFFICIAL TRAINING	R 6 028,41	TERM CONTRACT
19/02/2018	51736	LNM51736	SUNSET CLEANING AND CATERING	PROCUREMENT OF 100 PEOPLE LUNCH AND 45 BREAKFAST WHILE ATTENDING EXCO LEGOTLA	R 19 037,20	QUOTATION

22/02/2018	52128	LNM52128	BABIRWA TRAVEL	PROCUREMENT OF CONFERENCE PACKAGE FOR 13 PEOPLE AROUND LEBOWAKGOMO THEY WILL BE ATTENDING EMPLOYMENT EQUITY TRAINING 26 TO 27 FEBRAUARY 2018	R 12 408,74	TERM CONTRACT
15/02/2018	50160	LNM50160	BABIRWA TRAVEL	PROCUREMENT OF ACCOMODATION AND MEALS FOR TWO OFFICIAL ATTENDING TRAINING IN POLOKWANE	R 13 317,46	TERM CONTRACT
26/02/2018	52089	LNM52089	BABIRWA TRAVEL	ACCOMODATION AND MEALS AND CONFERENCE PACKAGE	R 31 817,28	TERM CONTRACT
23/02/2018	52129	LNM52129	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR MPHAPHELE CR	R 6 628,60	TERM CONTRACT
27/02/2018	51327	LNM51327	MOTEMO'S CATERING AND PROJECTS	SUPPLY AND DELIVERY OF BOTTLED WATER	R 10 000,00	QUOTATION
15/02/2018	51321	LNM51321	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR SETATI R	R 5 061,84	TERM CONTRACT
23/02/2018	50212	2010647	Zebediela community radio	procurement of advertising for capacity building for 15 days from 23 to 15 /03/2018	R 21 000,00	DEVIATION
21/02/2018	50594	2010637	LEKGALAKA TRADING AND ENTREPRISE	CATERING FOR LUNCHING OF WARDBASE AIDS COUNCIL ON THE 22/02/2018	R 16 400,00	QUOTATION
15/02/2018	3144	2010632	PURE ROYALE TRADING AND CONSTRUCTIONS	REPAIRS AND MAINTENANCE OF AIR CONDITIONERS	R 9 400,00	QUOTATION
13/02/2018	50723	2010628	MANTHABO2 AIRCONDITIONING	SUPPLY AND DELIVERY OF AGGREGATE STONES, CRUSHED RUN AND OPC CEMENTS	R 22 785,00	QUOTATION
13/02/2018	50720	2010629	MELLO MULTI PROJECTS	SUPPLY AND DELIVERY OF 80 BAGS PPC CEMENT	R 10 400,00	QUOTATION

27/02/2018	51328	2010661	DR LEBESE	PROCUREMENT OF TRANSPORTATION OF MAGATLE IMBIZO	R 17 000,00	QUOTATION
26/02/2018	5167	LNM50167	MOLOGADI MMAZWI TRADING	PROCUREMENT OF CATERING 300 PEOPLE	R 19 500,00	QUOTATION
26/02/2018	50168	LNM250168	HLAPJADI WA HLABIRWA	PROCUREMENT OF TENT, 300 CHAIRS, 2 TOILETS, 3 TABLE	R 10 450,00	QUOTATION
26/02/2018	50169	LNM50169	MAGABOKE CATERING AND PROJECTS	PROCUREMENT OF CATERING FOR 50 PEOPLE	R 6 800,00	QUOTATION
22/02/2018	52078	2010656	HUMAN COMMUNICATION	procurement of advert of MPAC public hearing	R 17 215,20	QUOTATION
15/02/2018	51366	2010645	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR AGNES LEHOMO WHILE ATTENDING MFMP AT KIBBLER PARK JOHANNESBURG	R 10 846,80	TERM CONTRACT
19/02/2018	52012	LNM52012	BABIRWA TRAVEL	PROCUREMENT OF A RENTABLE CAR	R 22 189,39	TERM CONTRACT
22/02/2018	52078	LNM52078	BABIRWA TRAVEL	PROCUREMENT FOR ADVRT ON THE SOWETAN AND REVIEW	R 17 215,20	TERM CONTRACT
13/02/2018	51732	LNM51732	BABIRWA TRAVEL	PROCUREMENT OF ADVERT FOR 2016/17 ANNUAL REPORT TO BE ADVERTISED ON THE SOWETAN AND SUNDAY WORLD	R 12 870,14	TERM CONTRACT
13/02/2018	50410	2010622	MARLEN EIENDOMME BPK	TRAINING FOR FIREARM OF FOUR TRAFFIC OFFICERS	R 9 240,01	QUOTATION
06/02/2018	50159	LNM50159	Samza construction	Procurement of catering for 80 people for bylaws operation on the 07/02/2018	R 7 360,00	Quotation
06/02/2018	51731	LNM51731	Babirwa travel	Procurement of Conference package for 30 people for extended management planning session	R 24 658,39	Term contract

20/02/2018	4476	2010636	Thalema trading	Supply and delivery of protective clothing	R 20 896,70	TERM CONTRACT
16/02/2018	52331	2010635	Tlakula occupational health services	Medical examination for boxing	R 23 800,00	QUOTATION
08/02/2018	50211	LNM50211	Babirwa travel	Procurement of accommodation and meals for two officials and 8 conference package for attending Bid adjudication committee meeting at Polokwane	R 35 595,34	Term contract
12/02/2018	51365	2010620	Mahlodi-a-mphela projects	Supply and delivery of A4 white papers	R 29 000,00	Quotation

**Total**

**R 999 234,16**

**REPORT OF ORDERS ISSUED FOR THE MONTH**

**Mar-18**

DATE	RFQ NO	ORDER NO	SERVICE PROVIDER	DESCRIPTION	AMOUNT	SCM PROCESS
28/03/2018	51341	LNM51341	HUMAN COMMUNICATION	ADVERTMENT OF ADJUSTMENT BUDGETS	R15 604,50	QUOTATION
28/03/2018	51372	LNM51372	SIE-MAGIC	CATERING FOR 200 PEOPLE FOR THE CAPECITY BUILDING	R 13 000,00	QUOTATION
28/03/2018	51475	LNM51475	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR RUITERS RS BUT REPLACED WITH MAGIRI K FOR ATTENDING PROGRAMME FOR LOCAL GOVERNMENT ENERGY IN JOHANNESBURG SANTON.FROM THE 07/03/2018 TO 09/03/2018	R 5 037,74	TERM CONTRACT
28/03/2018	50214	2010689	MAHLODI A MPHELA PROJECT AND SUPPLY	CATERING FOR 200 PEOPLE FOR THE CAPECITY BUILDING	R 11 800,00	QUOTATION
28/03/2018	51371	LNM51371	NACHALAH SUPPLY AND PROJECTS	PROCUREMENT FOR MOBILE TOILETS FOR CAPACITY BUILDING	R 2 900,00	QUOTATION

23/03/2018	52074	2010681	MMAKGOPA CATERING SUPPLIES	CATERING FOR MPAC PUBLIC PARTICIPATION ON THE 07/03/2018 AT CIVIC CENTRE HALL FOR 200 PEOPLE	R 14 000,00	QUOTATION
23/03/2018	52076	2010683	DIBAGENG ENTERPRISE	PROCUREMENT FOR SOUND SYSTEM AND TWO CORDLESS MICROPHONE AND VIP MOBILE	R 13 000,00	QUOTATION
22/02/2018	52083	2010682	NACHALAH SUPPLY AND PROJECTS	MPAC COMMUNITY PARTICIPATION TRANSPORTATION	R 24 000,00	QUOTATION
16/03/2018	52084	LNM52084	MORONTSHEG TRADING	PROCUREMENT FOR TRANSPORTATION FOR MPAC PUBLIC PARTICIPION	R 17 000,00	QUOTATION
27/03/2018	50194	LNM,50194	REYAKOPELE TRADING	PROCUREMENT OF TRANSPORTATION FOR MAGOR'S BOXING TOURNMENT	R 11 500,00	QUOTATION
28/03/2018	52095	LNM52095	MOTEMO'S CATERING AND PROJECTS	CATERING OF 100 PEOPLE FOR PUBLIC PARTICIPATION	R 6 060,00	QUOTATION
28/03/2018	50217	2010691	MMELADI'S TRADING	BREAKFAST FOR 100 PEOPLE FOR THE CAPACITY BUILDING	R 12 100,00	QUOTATION
28/03/2018	50224	2010692	REKGOTHE AND SONS TRADING	SUPPLY AND DELIVERY OF PHOTOCOPY PAPERS	R 66 715,00	TERM CONTRACT
28/03/2018	50302	2010675	HUMAN COMMUNICATION	ADVERTMENT VACANCY AT SOWETAN AND SUNDAY WORLD	R 26 624,13	QUOTATION
28/03/2018	50227	2010686	ITIRELE SEROGOLE	SUPPLY AND DELIVERY OF PHOTOCOPY PAPERS	R 96 450,00	TERM CONTRACT
28/03/2018	50191	LNM50191	TOPA KATLEGO CONSTRUCTION	PROCUREMENT OF TRANSPORTATION for majors boxing tournament	R 10 200,00	QUOTATION
28/03/2018	51745	LNM51745	ADDANDE	PROCUREMENT OF TENT 20 X 16 AND 200 CHAIRS , 4 toilets, pa sound system and 400 mineral bottled water	R 17 060,00	QUOTATION

27/03/2018	50951	2010653	greater Lebowakgomo	PROCUREMENT OF ADVERTSMENT FOR MAJORIAL IMBIZO	R 12 720,00	QUOTATION
27/03/2018	51476	LNM51476	NACHALAH SUPPLY AND PROJECTS	PROCUREMENT OF CATERING FOR 17 PEOPLE TO ATTEND CDM MIG DISTRICT MEETING	R 1 445,00	QUOTATION
01/03/2018	4682	2010544	MAGOJA COMMUNICATIONS	A6 DIARIES, SPIRAL, WRAPPED IN GLOSS.SIX PAGER-DESK CALENDER WITH TOP QLUED ON BOND A2 SIZE PRINTED SINGLED SIDE WITH CORPORAT B5 SIZED DIARIES. B5 DIARIES WITH SPIRAL WRAPPED IN GLOSSY . A1 POSTER CALENDER 180G GLOSS FULL COLOUR. TENT CALENDER PRINTED BOTH SIDE FULL COLOR	R 523 068,00	TERM CONTRACT
23/03/2018	2758	LNM2758	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR CLLR THOBEJANE A, MAKGATI MA AND MPHOFELAS	R 9 075,16	TERM CONTRACT
22/03/2018	50658	LNM50658	BABIRWA TRAVEL	ACCOMODATION AND MEALS FORNTSOANE PB	R 2 729,78	TERM CONTRACT
22/03/2018	52093	LNM52093	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR MPHAHLELE MS	R 994,29	TERM CONTRACT
23/03/2018	51740	LNM51740	BRIDMA GENERAL SUPPLIES	SUPPLY AND DELIVERY OF BOTTLED WATER	R 20 000,00	QUOTATION
22/03/2018	50193	LNM50193	EKAGENG RECYCLING AND PROJECTS	PROCUREMENT OF TRANSPORTATION FOR BOXING TOURNMENT	R 10 480,00	QUOTATION
22/03/2018	51368	LNM51368	PAYDAY	LEGISLATIVE UPDATE SYMPOSIUM SEMINAR	R 16 494,00	QUOTATION
22/03/2018	52092	LNM52092	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR CLLR DOUBATA NN	R 1 090,71	TERM CONTRACT

16/03/2018	52075	LNM52075	MADIKS SOLUTION	PROCUREMENT OF CATERING FOR 200 PEOPLE TO ATTEND MPAC COMMUNITY PARTICIPATION	R 15 500,00	QUOTATION
16/03/2018	52333	LNM52333	MAREDI A MOLOGADI CATERING AND PROJECTS		R 15 800,00	QUOTATION
23/03/2018	50215	2010690	NGWANADIJANE	PROCUREMENT OF CATERING FOR 200 PEOPLE TO ATTEND CAPACITY BUILDING	R 14 000,00	QUOTATION
07/03/2018	51632	2010550	ALCO SAFE PTY LTD	CALIBRATION OF ALCOHOL METERING DEVICES	R 6 156,00	TERM CONTRACT
14/03/2018	50178	LNM51729	MMAKGOPA CATERING SUPPLIES	PROCUREMENT OF BOXING EQUIPMENTS HEAD, QUADS, BOXING SLAP, WATCH, PROTECTION, WOMEN BANGADO	R 28 925,00	QUOTATION
16/03/2018	50163	LNM50163	KWENABEL TRADING	PROFESSIONAL ASSESMENT FOR BOXERS DURING MAYORS BOXING EVENT	R 29 640,00	QUOTATION
07/03/2018	51728	LNM51728	FOURMAN TRADING	PROCUREMENT OF CATERING FOR 100 PEOPLE DURING MAJORS TOURNMENT	R 10 000,00	QUOTATION
12/03/2018	51729	LNM51729	MELDIES TRADING	PROCUREMENT OF TENT , CHAIRS, STEEL TABLE, GENERATOR AND PA SOUND SYSTEM	R 18 000,00	QUOTATION
22/03/2018	52339	LNM52339	BABIRWA TRAVEL	PROCUREMENT OF BREAKFAST AND LUNCH FOR 15 PEOPLE WHILE ATTENDING MEDICAL EXAMINATION ON THE 23/03/2018 AT POLOKWANE	R 13 377,72	TERM CONTRACT
14/03/2018	50185	LNM50185	MADIKELA TRADING	PROCUREMENT OF CATERING FOR 400 PEOPLE DURING MAJOR BOXING TOURNMENT	R 22 000,00	QUOTATION
07/02/2018	50156	2010615	MAKHUTE	PROCUREMENT OF 70 PEOPLE	R 4 900,00	QUOTATION

13/03/2018	51742	LNM51742	AQUA DOT	PROCUREMENT OF 120 PEOPLE	R 9 120,00	QUOTATION
13/03/2018	50184	LNM50184	MOKITIKASI CATERING AND CLEANING	PROCUREMENT FOR 100 PEOPLE	R 4 800,00	QUOTATION
07/03/2018	50165	LNM50165	BABILI CONSTRUCTION	TENT, 400 CHAIRS, TOILETS, 3 TABLE	R 20 000,00	QUOTATION
14/03/2018	50153	LNM50153	SUNSET CLEANING AND CATERING	BREAKFAST OF 100 PEOPLE SANDWICH , FISH FINGER	R 6 000,00	QUOTATION
07/03/2018	50166	LNM50166	MOTLALEPULE	PROCUREMENT OF CATERING FOR 50 PEOPLE	R 7 000,00	QUOTATION
07/03/2018	50164	LNM50164	NO 24 BLACKMOON	[PROCUREMENT OF CATERING FOR 400 PEOPLE	R 25 176,00	QUOTATION
01/03/2018	51741	LNM51741	SOBI TRADING	P[ROCUREMENT OF CATERING FOR 80 PEOPLE FOR 2 DAYS	R 18 400,00	QUOTATION
22/03/2018	50197	LNM,50197	MOROVI TRADING	PROCUREMENT FOR 60 PEOPLE	R 5 520,00	QUOTATION
26/03/2018	52094	LNM52094	FOURMAN TRADING	PROCUREMENT FOR PA SOUND SYSTEM	R 8 800,00	QUOTATION
07/03/2018	50182	LNM50182	MAKHUTE GENERAL TRADING	PROCUREMENT OF SUPPLY AND DELIVERY OF REFRESHMENTS	R 19 800,00	QUOTATION
14/03/2018	50180	LNM50180	MOROVI SPPLIERS AND PROJECTS	PROCUREMENT OF TOILETS, STEEL TABLES AND SOUND SYSTEM	R 10 300,00	QUOTATION
14/03/2018	50186	LNM50186	MOTEMO'S CATERING AND PROJECTS	PROCUREMENT OF CATERING 100 PEOPLE	R 8 000,00	QUOTATION
07/02/2018	50423	2010614	WORK DYNAMICS	COMPETENCY ASSESMENT	R 7 224,00	QUOTATION
14/03/2018	50188	LNM50188	nkashapane booster fin trading	supply and delivery of fuel- diesel	R 2 000,00	QUOTATION
22/03/2018	50226	2010695	molaba investment	SUPPLY AND DELIVERY OF PHOTOCOPY PAPERS	R 45 759,65	QUOTATION
22/03/2018	51743	2010697	HUMAN COMMUNICATION	SPACE FOR ADVERT ON SOWETAN AND REVIEW SDBIP	R 12 195,26	QUOTATION
20/03/2018	51477	LNM51477	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR LEKGORO C AND KGANYAGO D WHILE ATTENDING EPWP LEARNING FORUM	R 5 302,88	TERM CONTRACT

20/03/2018	51370	LN51370	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR LEHOMO WHILE ATTENDING MFMP TRAINING	R 9 014,90	TERM CONTRACT
19/03/2018	50200	LN50200	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR MASHILOANE LO AND MASHIANE MJ FOR ATTENDING TRAINING IN POLOKWANE	R 3 374,56	TERM CONTRACT
20/03/2018	51737	LN51737	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR ATTENDING PROVINCIAL MONITORING AND EVALUATION FORUM AT COLLINS CHABANE MUNICIPALITY	R 1 590,86	TERM CONTRACT
20/03/2018	51741	LN51741	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR SEDUMA M AT BELA BELA	R 2 651,44	TERM CONTRACT
15/03/2018	51342	LN51342	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR MOHLALA B AND MAPHOSA WHILE ATTENDING PROVINCIAL SERVICE COMPLANTS FORUM MEETING AT FETAKGOMO LOCAL MUNICIPALITY	R 1 042,50	TERM CONTRACT
23/03/2018	52092	LN52092	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR MASHITA WT ATTENDING CDM WARD COMMITTEE CONFERENCE	R 1 301,62	TERM CONTRACT
06/03/2018	50662	LN50662	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR CLLR MATHABATHA WHILE ATTENDING LOCAL GOVERNMENT SUMMIT AT JOHANNESBURG	R 4 997,96	TERM CONTRACT
20/03/2018	50663	LN50663	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR CLLR MOGASHOA while attending PERFORMANCE MANAGEMENT AND LABOUR LAW SEMINAR	R 3 374,56	TERM CONTRACT

23/03/2018	52017	LNM52017	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR 4 PEOPLE WHILE ATTENDING DISTRICT WORD COMMITTEE INDUCTION SESSION	R 3 341,15	TERM CONTRACT
15/03/2018	51337	LNM51337	CICFARO	REGISTRATION FEE FOR AUDIT AND RISK INDABA SETATI RAMPORA AND MAPULA LEDWABA	R 11 598,00	QUOTATION
23/03/2018	51337	LNM51337	CIGFARO	REGISTRATION FEE FOR RISK INDABA AND AUDIT FOR MAKHUBELE N.C	R 6 211,00	QUOTATION
20/03/2018	50199	LNM50199	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR L KANYANE AND T MOROASWI	R 5 163,08	TERM CONTRACT
20/03/2018	52336	LNM52336	BABIRWA TRAVEL	ACCOMODATION AND MEALS FOR MPHABLELE SLAND MS PHASHA N AND DRIVER WHILE ATTENDING ANNUAL LOCAL GOVERNMENT AT BIRCHWOOD HPTAL	R 6 749,12	TERM CONTRACT
05/03/2018	51340	2010687	TN Ntsakisi (pty) Ltd	Procurement of catering for quarterly district back to basic engagement on the 06/03/2018	R16 850,00	Quotation
27/03/2018	51762	LNM51333	Hunadi le mologadi business	Procurement of catering services for mens and gender forum at cultural centre hall on the 22/03/2018	R4 250,00	Quotation
22/03/2018	50253	LNM50253	SITA	DRP review request for purchase order	R666 264,56	Organ of state
09/03/2018	3142	2010688	Thalema trading	Supply and delivery of protective clothing	R135 550,80	TERM CONTRACT
15/03/2018	50192	LNM50192	Amogelang le tshegofatso	Procurement of bus hire for Mayors boxing tournament to be held on the 17/03/2018	R 13 500,00	Quotation

20/03/2018	50222	2010694	LRP General supplier	Supply and delivery of stationery	R 60 559,25	TERM CONTRACT
14/03/2018	50220	2010685	Mushabi trading enterprise	Supply and delivery of stationery	R 27 452,00	TERM CONTRACT
15/03/2018	50190	LN50190	Amogelang le tshegofatso	Procurement of bus hire for Mayors boxing tournament to be held on the 17/03/2018	R 14 240,00	Quotation
15/03/2018	50195	LN50195	Hlanganisa sport promotion	Supply, delivery, assemble and centification of boxing ring for mayor's boxing ring	R 23 940,00	Quotation

**Total**

**R 2 377 862,18**

**Table 2: bids advertised January, February and March 2018**

**JANAURY 2018**

<b>BID NUMBER</b>	<b>BID DESCRIPTION</b>	<b>CLOSING DATE</b>	<b>STATUS</b>
NO BIDS WHERE ADVERTISED			

**FEBRUARY 2018**

<b>BID NUMBER</b>	<b>BID DESCRIPTION</b>	<b>CLOSING DATE</b>	<b>STATUS</b>
LNM034/2017/18	Supply, installation delivery maintenance of Security equipment	23 March 2018	Awaiting Evaluation
LNM094/2017/18	Supply and delivery of Public facilities Furniture	23 March 2018	Awaiting Evaluation
LNM090/2017/18	Travel management agency to render travel management services for a period of 24 months	06 April 2018	Awaiting Evaluation

LNM091/2017/18	Panel of three (03) service providers to maintain plant, vehicle and equipment for a period of 12 months (as and when required)	23 March 2018	Awaiting Evaluation
LNM092/2017/18	Panel of three (03) service providers for maintenance of hydraulic plant and equipment for a period of 12 months (as and when required)	23 March 2018	Awaiting Evaluation
LNM093/2017/18	Panel of service three (03) service providers for maintenance of Tyres, Batteries, Shocks, Exhausts of 12 months(as and when required)	23 March 2018	Awaiting Evaluation
LNM095/2017/18	Training of 300 Ward Committee members for a period three days	23 March 2018	Awaiting Evaluation

## **MARCH 2018**

<b>BID NUMBER</b>	<b>BID DESCRIPTION</b>	<b>CLOSING DATE</b>	<b>STATUS</b>
LNM94/2017/18	Erection of perimeter fence at Motlapodi Wetland	27 March 2018	Awaiting Evaluation
LNM015/2017/18	Tarring of main street from Unit S to BA Lebowakgomo	27 March 2018	Awaiting Evaluation
LNM014/2017/18	Erection of fence, pavement and landscaping at Lebowakgomo Civic centre	27 March 2018	Awaiting Evaluation
LNM068.1/2017/18 Re –advert	Contractor for installation of 03 high mast lights ( Matsimela, Mahlatjane and Dublin)	27 March 2018	Awaiting Evaluation
LNM069.1/2017/18 Re advert	Contractor for installation of 03 high mast lights (Rekgolegile,Motantanyane and Malemang )	27 March 2018	Awaiting Evaluation
LNM070.1/2017/18 Re advert	Contractor for installation of 03 high mast lights (Rafir,Ntamatis and Molapo )	27 March 2018	Awaiting Evaluation
LNM071.1/2017/18 Re advert	Contractor for installation of 04 high mast lights (Marulaneng, Makgathanae, Landfill and Makaepea)	27 March 2018	Awaiting Evaluation
LNM065/2017/18	Second Stage Bidding (Price): Professional Services For Upgrading Of Kliphuiwel Access Road From Gravel To Tar and Stormwater Control	22/03/2018	Awaiting Evaluation
LNM004/2017/18	Second Stage Bidding (Price): Professional Services For Construction Of Lebowakgomo Stadium	22/03/2018	Awaiting Evaluation

LNM063/2017/18	Second Stage Bidding (Price): Professional Services For Upgrading Of Gravel To Tar Of Maijane, Makaung/Makaepa	22/03/2018	Awaiting Evaluation
LNM062/2017/18	Second Stage Bidding (Price): Professional Services For Construction Recreational Facilities At Seruleng And Makuswaneng	22/03/2018	Awaiting Evaluation
	Second Stage Bidding (Price): Professional Services For Construction Recreational Facilities At Lekurung And Lesetsi	22/03/2018	Awaiting Evaluation
LNM029/2017/18	Second Stage Bidding (Price): Professional Services For Construction Recreational Facilities At Lekurung And Lesetsi	22/03/2018	Awaiting Evaluation
LNM061/2017/18	Second Stage Bidding (Price): Professional Services For Tarring Of Internal Streets Zone B	22/03/2018	Awaiting Evaluation

**Table 3: Bids withdrawn January, February and March**

**JANUARY 2018**

BID NUMBER	BID DESCRIPTION	REASONS FOR WITHDRAWAL
No bids withdrawn		

**FEBRUARY 2018**

BID NUMBER	BID DESCRIPTION	REASONS FOR WITHDRAWAL
No bids withdrawn		

**MARCH 2018**

BID NUMBER	BID DESCRIPTION	REASONS FOR WITHDRAWAL
No bids withdrawn		

**Table 4: Bids awarded January, February and March 2018**

**AWARDED BIDS JANUARY 2018**

I T E M	Bid Description	Bid Amount	Successful Bidder	B- BB EE Lev el	Reasons for Award	Registered address
<b>NO BIDS AWARDED FOR THE MONTH OF JANUARY 2018</b>						

## AWARDED BIDS FEBRUARY 2018

ITEM	Bid Description	Bid Amount	Successful Bidder	B-BBEE Level	Reasons for Award	Registered address
1	Supply and Delivery of Electrical Materials (LNM078/2017/18)	R 656 699.00	Mogan General Trading & Project Managers	01	The service provider fully met our specification  The highest scorer at 100 Points	Bolopo  Ga-Mphahlele
2	Professional Service Provider for Provision of Physical Security for a Period of 36 Months (LNM086/2017/18)	R 48 837 552.12	Bravospan 90 CC	01	The service provider fully met our specification  The highest scorer at 100 Points  Bidder B= 98.55	Polokwane

3	Professional Service Provider for the Mphahlele Local Spatial Development	R 495 900.00	Mok Development Consultants	01	The service provider fully met our specification  The highest scorer at 100 Points  Bidder B= 16.29	Pretoria
4	Construction of Dublin Community Hall LNM023/2017/18	R 4 405 000.00	Diges Group JV Koepfu	01	The service provider fully met our specification  The highest scorer at 100 Points	Polokwane
5	Supply, Delivery, Registration and Licensing of Grader Heavy Duty Vehicle LNM49.5/2017/18	R 4 989 238.44	Todipjane Transport and Trading CC	01	The service provider fully met our specification  The highest scorer at 100 Points  Bidder B= 85.05 Bidder C= 79.39 Bidder D= 57.64	Namakgale

6	Supply, Delivery and Printing Services for a Period of 24 Months as and when required LNM079/2017/18	R 43 878.90	White Hall Trading and Projects	01	The service provider fully met our specification  The highest scorer at 100 Points  Bidder B= 20.25	Dan Village
7	Panel of five (5) Suppliers for Supply and Delivery of Photocopy Papers for a Period of 36 Months LNM076/2017/18	R 1 630.00	Itirele Serogole Enterprise	01	The service provider fully met our specification  The highest scorer at 37.31 Points  Bidder A= 100 Bidder B= 71.77 Bidder C= 52.54 Bidder D= 46.23 Bidder E= -37.31 Bidder F= -174.92	Moletlane
8	Panel of five (5) Suppliers for Supply and Delivery of Photocopy Papers for a	R 1 003.40	LRP General Suppliers	01	The service provider fully met our specification	Mokopane

	Period of 36 Months LNM076/2017/18				<p>The highest scorer at 46.23 Points</p> <p>Bidder A= 100  Bidder B= 71.77  Bidder C= 52.54  Bidder D= 46.23  Bidder E= -37.31  Bidder F= -174.92</p>	
9	Panel of five (5) Suppliers for Supply and Delivery of Photocopy Papers for a Period of 36 Months LNM076/2017/18	R 956.00	Rekgothe and Sons Trading and Projects	01	<p>The service provider fully met our specification</p> <p>The highest scorer at 37.31 Points</p> <p>Bidder A= 100  Bidder B= 71.77  Bidder C= 52.54  Bidder D= 46.23  Bidder E= -37.31  Bidder F= -174.92</p>	Mathibela

10	Panel of five (5) Suppliers for Supply and Delivery of Photocopy Papers for a Period of 36 Months LNM076/2017/18	R 811.80	Bohlabatsatsi Trading JV Segeru General Suppliers	01	<p>The service provider fully met our specification</p> <p>The highest scorer at 71.77 Points</p> <p>Bidder A= 100  Bidder B= 71.77  Bidder C= 52.54  Bidder D= 46.23  Bidder E= -37.31  Bidder F= -174.92</p>	Jane Furse
11	Panel of five (5) Suppliers for Supply and Delivery of Photocopy Papers for a Period of 36 Months LNM076/2017/18	R 684.06	Molaba Investments	01	<p>The service provider fully met our specification</p> <p>The highest scorer at 37.31 Points</p> <p>Bidder A= 100  Bidder B= 71.77  Bidder C= 52.54  Bidder D= 46.23  Bidder E= -37.31</p>	Mamogoshudu Seleteng Ga-Mphahlele

					Bidder F= -174.92	
12	Panel of two (2) Suppliers for Supply and Delivery of Cartridges for a Period of 36 Months LNM079/2017/18	R 109 229.33	Hack Fort Investment Pty Ltd	01	<p>The service provider fully met our specification</p> <p>The highest scorer at 100 Points</p> <p>Bidder A= 100 Bidder B= 88.02 Bidder C= 87.98 Bidder D= 27.48</p>	Mamaolo Ga-Mphahlele
13	Panel of two (2) Suppliers for Supply and Delivery of Cartridges for a Period of 36 Months LNM079/2017/18	R 143 165.76	Phelane Suppliers and Services	01	<p>The service provider fully met our specification</p> <p>The highest scorer at 100 Points</p> <p>Bidder A= 100 Bidder B= 88.02 Bidder C= 87.98 Bidder D= 27.48</p>	Jane Furse

14	<p>Panel of Attorneys;  Consisting of Seven Service Providers to Render a Professional Legal Services for Lepelle Nkumpi Municipality for a Period of Three Years as and when Required LNM058/2017/18</p>	R 29 918. 00	Modise Mabule Inc	03	<p>The service provider fully met our specification</p> <p>The highest scorer at 2.62 Points</p> <p>Bidder A= 100  Bidder B= 96.62  Bidder C= 88.04  Bidder D= 16.22  Bidder E= 2.62  Bidder F= -90.91  Bidder G= -140.41</p>	Benoni
15	<p>Panel of Attorneys;  Consisting of Seven Service Providers to Render a Professional Legal Services for Lepelle Nkumpi Municipality for a Period of Three Years as and when Required LNM058/2017/18</p>	R 53 913.78	Verveen Attorneys	01	<p>The service provider fully met our specification</p> <p>The highest scorer at - 90.91 Points</p> <p>Bidder A= 100  Bidder B= 96.62</p>	Polokwane

					Bidder C= 88.04 Bidder D= 16.22 Bidder E= 2.62 Bidder F= -90.91 Bidder G= -140.41	
16	Panel of Attorneys; Consisting of Seven Service Providers to Render a Professional Legal Services for Lepelle Nkumpi Municipality for a Period of Three Years as and when Required LNM058/2017/18	R 16 054. 00	SC Mdhuli Attorneys Inc	01	The service provider fully met our specification  The highest scorer at 88.04 Points  Bidder A= 100 Bidder B= 96.62 Bidder C= 88.04 Bidder D= 16.22 Bidder E= 2.62 Bidder F= -90.91 Bidder G= -140.41	Polokwane
17	Panel of Attorneys; Consisting of Seven Service Providers to Render a Professional Legal Services	R 16 593. 00	Mahowa Inc Attorneys	01	The service provider fully met our specification	Tzaneen

	for Lepelle Nkumpi Municipality for a Period of Three Years as and when Required LNM058/2017/18				<p>The highest scorer at 96.62 Points</p> <p>Bidder A= 100  Bidder B= 96.62  Bidder C= 88.04  Bidder D= 16.22  Bidder E= 2.62  Bidder F= -90.91  Bidder G= -140.41</p>	
18	<p>Panel of Attorneys;  Consisting of Seven Service Providers to Render a Professional Legal Services for Lepelle Nkumpi Municipality for a Period of Three Years as and when Required LNM058/2017/18</p>	R 28 591. 00	Popela Maake Attorneys	01	<p>The service provider fully met our specification</p> <p>The highest scorer at 16.22 Points</p> <p>Bidder A= 100  Bidder B= 96.62  Bidder C= 88.04  Bidder D= 16.22  Bidder E= 2.62  Bidder F= -90.91  Bidder G= -140.41</p>	Polokwane

19	<p>Panel of Attorneys;  Consisting of Seven Service Providers to Render a Professional Legal Services for Lepelle Nkumpi Municipality for a Period of Three Years as and when Required LNM058/2017/18</p>	R 15 921. 00	Bafana Ncube Incorporated	01	<p>The service provider fully met our specification</p> <p>The highest scorer at 100 Points</p> <p>Bidder A= 100  Bidder B= 96.62  Bidder C= 88.04  Bidder D= 16.22  Bidder E= 2.62  Bidder F= -90.91  Bidder G= -140.41</p>	Rosebank
20	<p>Panel of Attorneys;  Consisting of Seven Service Providers to Render a Professional Legal Services for Lepelle Nkumpi Municipality for a Period of Three Years as and when Required LNM058/2017/18</p>	R 63 766. 47	Makhubela Attorneys	01	<p>The service provider fully met our specification</p> <p>The highest scorer at – 140.41 Points</p> <p>Bidder A= 100  Bidder B= 96.62  Bidder C= 88.04</p>	Brooklyn

					Bidder D= 16.22 Bidder E= 2.62 Bidder F= -90.91 Bidder G= -140.41	
21	Supply and Delivery of Road Maintenance Materials on as and when basis for 3 Years LNM079/2017/18	R 15 473.35	Bakgaditse General JV Sealeb Trading	01	The service provider fully met our specification  The highest scorer at – 100 Points  Bidder B= 95.71 Bidder C= -15.84	Makaung Village Seleteng
22	Supply and Delivery of ICT Equipments LNM050/2017/18	R 686 664.88	Morotsheng Trading	01	The service provider fully met our specification  The highest scorer at – 100 Points	Makushoaneng Village Zebediela
23	Supply and Delivery of Disaster Relief Materials on as and when basis for (Twenty Four) 24 Months LNM046/2017/18	R 52 460.00	Cascade Pivotal Projects	01	The service provider fully met our specification  The highest scorer at – 100 Points	Seshego

24	Professional Service Provider for Undertaking Waste Management Study for Lepelle Nkumpi Municipality LNM056/2017/18	R 235 800.00	Mawedza Geo-Environmental Consulting	01	The service provider fully met our specification  The highest scorer at – 100 Points  Bidder B= 46.54	Polokwane
25	Professional Service Provider for Review of Lepelle Nkumpi Municipality LED Strategy LNM082/2017/18	R 195 350.00	Urban Econ Development Economist Pty	04	The service provider fully met our specification  The highest scorer at – 92.00 Points	Brooklyn
26	Professional Service Provider for Compilation of Lepelle Nkumpi Municipality Growth and Development Strategy LNM080/2017/18	R 550 050.00	Urban Econ Development Economist Pty	04	The service provider fully met our specification  The highest scorer at – 92.00 Points	Brooklyn
27	Professional Service Provider for Compilation of Lepelle Nkumpi Municipality Tourism Plan LNM084/2017/18	R 376 139.00	Urban Econ Development Economist Pty	04	The service provider fully met our specification  The highest scorer at – 92.00 Points	Brooklyn

28	Professional Service Provider to Render Cash Collection Services for a Period of 24 Months LNM081/2017/18	R 556 365.60	Fidelity Cash Solutions (Pty) Ltd	01	The service provider fully met our specification  The highest scorer at – 100.00 Points	Heldekruin Roodepoort
29	Maintenance of Fixed Assets Register for a Period of Thirty Six (36) Months LNM077/2016/17	R 5 500 423.00	ARMS Audit and Risk Management	01	The service provider fully met our specification  The highest scorer at – 94.91 Points  Bidder B= 92.00	Parktown
30	Revenue Enhancement Strategy, Debt Collection, Elimination of Leakages and Increase of Revenue Coverage LNM087/2017/18	R 2 622 000.00	Ntiyiso Consulting	01	The service provider fully met our specification  The highest scorer at – 100.00 Points	Centurion
31	Supply and Delivery of Traffic Uniform for a Period of 36 Months as and when Required LNM085/2017/18	R 48 399.84	White Hall Trading and Projects	01	The service provider fully met our specification  The highest scorer at – 100 Points  Bidder B= 84.18 Bidder C= 63.00	Dan Village

**AWARDED BIDS MARCH 2018**

ITEM	Bid Description	Bid Amount	Successful Bidder	B-BBEE Level	Reasons for Award	Registered address
<b>NO BIDS AWARDED FOR THE MONTH OF MARCH 2018</b>						

## **Table 5: Deviations January, February and March 2018**

### **DEVIATION REPORT FOR JANUARY 2018: SOLE SUPPLIER**

<b>NO</b>	<b>DESCRIPTION</b>	<b>REQUEST NUMBER</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>APPROVAL DATE</b>	<b>CONTRACT VALUE</b>	<b>REASON FOR DEVIATIONS</b>
NONE						

### **DEVIATION REPORT FOR JANUARY 2018: EXCEPTIONAL OR IMPRACTICALLY**

<b>NO</b>	<b>DESCRIPTION</b>	<b>REQUEST NUMBER</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>INVOICE DATE</b>	<b>CONTRACT VALUE</b>	<b>REASON FOR DEVIATIONS</b>
1.	Renewal of Symantec Maintenance	2733	Business Connexion	19/12/2017	R 99 166.89	The municipality uses Symantec Antivirus protection and Backup Exec for data, the license needs to be renewed on an annual basis. As a result it is impractical to follow normal SCM processes.

**DEVIATION REPORT FOR JANUARY 2018: EMERGENCY**

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

**TOTAL DEVIATION AMOUNT FOR MONTH ENDING 31 JANUARY 2018 = R 99 166.89**

**DEVIATION REPORT FOR FEBRUARY 2018: SOLE SUPPLIER**

<b>NO</b>	<b>DESCRIPTION</b>	<b>REQUEST NUMBER</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>INVOICE DATE</b>	<b>CONTRACT VALUE</b>	<b>REASON FOR DEVIATIONS</b>
NONE						

**DEVIATION REPORT FOR FEBRUARY 2018: EXCEPTIONAL OR IMPRACTICALLY**

<b>NO</b>	<b>DESCRIPTION</b>	<b>REQUEST NUMBER</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>INVOICE DATE</b>	<b>CONTRACT VALUE</b>	<b>REASON FOR DEVIATIONS</b>
01	Radio advertisement broadcast (Morning, afternoon and evening show) from 21-31 December 2017 for Mayors Christmas Message	4685	Greater Lebowakgomo Community Radio Station	03/01/2018	R 28 500.00	Mayor festive message to be broadcasted at GLFM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
02	Radio advertisement broadcast (Morning,	4686	Zebediela Community Radio Station	03/01/2018	R27 300.00	Mayor festive message to be broadcasted at ZB FM

	afternoon and evening show) from 21-31 December 2017 for Mayors Christmas Message					on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
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**DEVIATION REPORT FOR FEBRUARY 2018: EMERGENCY**

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

**TOTAL DEVIATION AMOUNT FOR MONTH ENDING 28 FEBRUARY 2018 = R 55 800.00**

**DEVIATION REPORT FOR MARCH 2018: SOLE SUPPLIER**

<b>NO</b>	<b>DESCRIPTION</b>	<b>REQUEST NUMBER</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>INVOICE DATE</b>	<b>CONTRACT VALUE</b>	<b>REASON FOR DEVIATIONS</b>
NONE						

**DEVIATION REPORT FOR MARCH 2018: EXCEPTIONAL OR IMPRACTICALLY**

<b>NO</b>	<b>DESCRIPTION</b>	<b>REQUEST NUMBER</b>	<b>NAME OF SERVICE PROVIDER</b>	<b>INVOICE DATE</b>	<b>CONTRACT VALUE</b>	<b>REASON FOR DEVIATIONS</b>
01	Radio advertisement broadcast LNM Mayoral Imbizo to be held on 28 February 2018 at Magatle once off production fee ( morning, afternoon ,evening shows)	50951	Greater Lebowakgomo Community Radio Station	18/02/2018	R 12 720.00	Mayoral Imbizo to be broadcasted at GLFM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
	Radio advertisement broadcast LNM Mayoral Imbizo to be held on 28 February 2018 at Magatle	50952	Zebediela Community Radio Station	20/03/2018	R12 600 .00	Mayoral Imbizo to be broadcasted at GLFM on morning, afternoon and evening shows. There

	once off production fee (morning, afternoon ,evening shows)					are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
02	Radio advertisement broadcast capacity building at Civic Centre ( morning and evening shows) from 23/02/2018 to 15/03/2018	50212	Zebediela Community Radio Station	20/03/2018	R21 000.00	Capacity building to be broadcasted on ZB FM on morning and evening shows, and there are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
03	Registration fee for Masemola MN, Mpyana MS and Mabitjie MT attending seminar and practical workshop at Polokwane	51368	Payday Software	27/02/2018	R16 494.00	Payday Software will be hosting seminar and practical workshop training to be held at Polokwane hence obtaining three quotes is not practical
04	Registration fee for Rampuru Setati attending IIASA at Emperors palace Johannesburg from 26-27 February 2018	51320	IIASA (Institute of internal auditors South Africa	31/01/2018	R3 762.00	IIASA will be hosting sector forum to be held at Emperors palace Johannesburg hence

						obtaining three quotes is not practical
05	Registration fee for audit and risk indaba for Setati Rampuru and Mapula Ledwaba from 26-28 March 2018 in Cape Town	51337	CIGFARO (Chartered institute of government Finance, Audit and Risk Officers	22/03/2018	R11 598.00	CIGFARO will be hosting audit and risk indaba from 26-28 March 2018 in Cape town ICC hence obtaining three quotes is not practical
06	Registration fee for audit and risk indaba for Makhubela NC from 26-28 March 2018 in Cape Town	51337	CIGFARO (Chartered institute of government Finance, Audit and Risk Officers	02/03/2018	R 6211.00	CIGFARO will be hosting audit and risk indaba from 26-28 March 2018 in Cape town ICC hence obtaining three quotes is not practical

**DEVIATION REPORT FOR MARCH 2018: EMERGENCY**

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

**TOTAL DEVIATION AMOUNT FOR MONTH ENDING 28 MARCH 2018 = R 84 385.00**

**TOTAL DEVIATION FOR THE QUARTER ENDING 28 MARCH 2018 = R 239 351.00**

## RECOMMENDATIONS

1. That cognizance be taken of the content of the report including:
  - 1.1. Detailed list of SCM processes and transactions
  - 1.2. Detailed list of purchase orders issued for the period ended 31 March 2018 (Table 1)
  - 1.3. Detailed list of bids advertised for the period ended 31 March 2018 (Table 2).
  - 1.4. Detailed list of bids withdrawn for the period ended 31 March 2018 (Table 3).
  - 1.5. Detailed list of bids awarded for the period ended 31 March 2018 (Table 4).
  - 1.6. Detailed list of deviations approved by the accounting officer for the period ended 31 March 2018 (Table 5).
  - 1.7. Detailed list of irregular expenditure approved by the accounting officer for the period ended 31 March 2018 (Annexure A B and C).
  - 1.8. That the Accounting Officer, in compliance with Regulation 6(4) of the Supply Chain Management Regulations issued in terms of the Local Government: Municipal Finance Management Act 56 of 2003, makes this report public in the manner prescribed in section 21A of the Local Government: Municipal Systems Act No 32 of 2000, for access thereof by the public.