



SUPPLY CHAIN MANAGEMENT UNIT QUARTERLY SCM IMPELEMANANTATION REPORT

30 JUNE 2018

1. PURPOSE

To report to Council the progress in supply chain management implementation and transactions approved by the accounting officer or delegated officials in terms of Council's Supply chain management policy with regard to orders issued, deviations and tenders as required by Section 8 of the Supply Chain Management Policy of Lepelle-Nkumpi Municipality.

2. BACKGROUND

The Bid adjudication, Bid Evaluation and the Bid Adjudication Committees were established in terms of the provision of the Local Government Municipal Finance Management Act.

These Bid Evaluation and Bid Adjudication Committees consists of officials with authority to recommend bids in accordance to their terms of reference.

Bids were evaluated in accordance with criteria set out in the preferential Procurement Policy Framework Act (Act no: 5 of 2000 & 2011) and the Preferential Regulations published in terms of Government Gazette NO 222549.

Bids were evaluated in accordance with preference point system as set in the evaluation criteria specified on the bid document. The bids recommended by the Adjudication Committees and approved by the Municipal Manager are attached as Table 4.

SCM Regulations 36(2) states that: "The Accounting Officer must record reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the Council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements."

Section 44 of the council's supply chain management policy gives the accounting officer the responsibility to record and report all deviations as per Table 5.

The report assists the Council to play an oversight role on the implementation of the Supply Chain Management Policy. It is with this background that the Supply Chain Management Report for the Month of April, May and June be presented to the Budget and Treasury Portfolio Committee, Executive Committee and Council for noting.

3. POLICY IMPLICATIONS

All transactions were implemented in accordance with the approved SCM policy of Lepelle Nkumpi Municipality.

4. LEGAL IMPLICATIONS

In terms of Regulation 6(1) read with Regulation 6(2) of the Municipal Supply Chain Management Regulations issued in terms of the Local Government Municipal Finance Management Act 56 of 2003, the council of the Municipality must maintain an oversight role over the implementation of its Supply Chain Management Policy. This report has been compiled in compliance thereto. In addition, Regulation 6(3) provides that the quarterly reports must be submitted to council after the end of each quarter.

5. FINANCIAL IMPLICATIONS

All transactions reported had been processed as per the vote numbers provided on the approved budget.

6. COMMUNICATION IMPLICATIONS

The report will be made public in the manner prescribed in Regulation 6(4) of the Supply Chain Management Regulations issued in terms of the MFMA.

BUDGET AND TREASURY OFFICE: SUPPLY CHAIN MANAGEMENT UNIT

SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR THE QUARTER ENDING 30 JUNE 2018

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SCM PROCESSES AND TRANSACTIONS OF IMPLEMENTING THE SCM POLICY

Range of procurement processes

Transaction: R0 to R29 999.99(Formal Written Quotations)

Formal written quotations are obtained from an approved database of service providers on a rotational basis.

Transaction: R30 000.00 to R199 999.99(Formal Written Quotations)

The evaluation is done by SCM Manager, one SCM official and end-user and recommendation by CFO made to the Accounting Officer for approval, to all procurement of a transaction value between R 30 000.00 and R199 999.99.

Transaction: R200 000.00 to above (Competitive bidding system)

Competitive bidding process is being followed for any specific procurement of a transaction value above R 200 000.00 (VAT included) and the procurement of long term contracts.

Supply chain management unit

The accounting officer has established a supply chain management policy. SCMU operate under the direct supervision of the chief financial officer in terms of section 82 of the Act. The Supply Chain Management Unit must give effect to the functions of the supply chain management system.

Training of supply chain management officials

The training of officials involved in implementing the SCM policy was conducted in accordance with any National Treasury Regulations guidelines on supply chain management training, the training has been conducted in the 4th quarter 28th June 2018 of the financial year.

Procurement Plan

At the beginning of the financial year, the SCM Unit consolidated the procurement plan from end user departments and it was approved by the Accounting Officer.

System of acquisition management

Range of Procurement Threshold

Goods and services are procured through the following processes –

Threshold Value (VAT inclusive)	Procurement method	Delegated Authority	Oversight role
0 – R2 000	Petty cash purchases (Only one quote required)	Heads of Departments	Chief Financial Officer
R2 001 to R29 999.99	Three (3) formal written quotations; Quotations must be sourced from the List of accredited service providers (Suppliers' Database)	Chief Financial Officer	Municipal Manager
R30 000 to R199 999.99	Formal written quotations be advertised for at seven (7) days on the Notice board and website of the Municipality. The 80/20 Preference Point system would apply. Specification approved by Municipal Manager.	Municipal Manager	Council

	Evaluation and recommendations to be done through the technical team and making recommendations to the Chief Financial Officer for Municipal Manager for approval		
Bids above R 200 000 to R10 000 000	A competitive bidding process: (i) Advertise for at least 14 days on Lepelle Nkumpi notice boards, website and E-tenders; (ii) 80/20 Preference Point system would apply. Bid Adjudication Committee to make recommendation to the Accounting Officer.	Municipal Manager	Council
Bids above R 10 000 000.00	A competitive bidding process: (i) Advertise for at least 30 days on Lepelle Nkumpi notice boards and websites; (ii) Advertise for at least 30 days on locally circulating newspapers; (iii) 80/20 or 90/10 Preference Point system would apply. Bid Adjudication Committee to make recommendation to the Accounting Officer.	Municipal Manager	Council

Lists of accredited prospective providers

The listing criteria is as per CSD requirements as the listing of suppliers on CSD is no longer controlled by the municipality but centralised to NT CSD.

Committee system for competitive bids

A committee system for competitive bids consists of:

- (a) Bid Specification Committee;
- (b) Bid Evaluation Committee; and
- (c) Bid Adjudication Committee;

The accounting officer has appointed in writing the chairpersons and members of each committee taking into account section 117 of the Act.

Composition of Bid Committees

The accounting officer appointed members of each committee based on the Municipal SCM Regulations and LNM SCM Policy:

Functions and Purpose of Committees

The committees have been appointed to execute the functions and purposes of the different committees based on the Municipal SCM Regulations and LNM SCM Policy.

Evaluation and Adjudication of bids on a point system

All bids are evaluated and adjudicated as per the Preferential Procurement Policy framework Act (Act No 5 of 2000) and PPR as amended in 2017 provides the framework within which the Council's preference points systems shall be established. The Act is amended by Preferential Procurement Regulations of 2011 and as amended again in 2017.

LNM has determine its procurement policy and implement it within the required framework;

Procurement of goods and services under contracts secured by other organs of state

The accounting officer procure goods or services under a contract secured by another organ of state, only if the requirements of Municipal SCM

Regulations 32 are met.

Lepelle Nkumpi Municipality has not procured services under a contract secured by another organ of state during the 4th quarter. The appointed service provider and the organ of state that secured the contract is reflected in table 4 if any.

Deviation from, and ratification of minor breaches of, procurement processes

Deviation from, and ratification of minor breaches of, procurement processes are processed as per requirements of Municipal SCM Regulations and the Lepelle Nkumpi Municipality SCM Policy. (See Table 5)

Unsolicited bids

Lepelle Nkumpi Municipality has not considered any unsolicited bids and has not received any bid outside a normal bidding process.

Logistics management

The accounting officer has established and implemented an effective system of logistics management. The municipality has conducted the annual stock taking on the 21st and 22nd June 2018.

Prohibition on awards to persons whose Tax matters are not in order

No award has been made to a person whose tax matters have not been declared by the South African Revenue Service to be in order. These was verified through the Central Suppliers Database (CSD).

Prohibition on awards to persons in the service of the state

No identified award that were made to persons in the service of the State. Although there were awards that were made to CIGFARO and other professional bodies who have nominated officials serving as board of directors who are employees of the state. National Treasury has issued a communique Ref: 43/1/2/5/1 which indicates that the employees who are serving as board of directors are not receiving any remuneration. The employees serving as board of directors cannot be regarded as possible conflict of interest.

Awards to close family members of persons in the service of the state

No award made to a close family members of persons in the service of the state.

Ethical standards

All the SCM Practitioners, and other role players, have signed the Code of Conduct which they are expected to adhere to.

Inducements, rewards, gifts and favours to officials and other role players

The Gift Register is available and facilitated by the Risk Officer.

Sponsorships

No sponsorships were received.

Assessment / Measurement of Supply Chain Management

Lepelle - Nkumpi Municipality monitors and assess the performance of all contractors during the contract period, through the end user departments.

Contractor Assessment

Lepelle - Nkumpi Municipality monitors and assess the performance of all contractors during the contract period, through the end user departments.

Access to bidding information

All bidding information are made available to all interested and affected parties including the Council of Lepelle – Nkumpi Municipality. Every bidder is informed of the final bid results on request and the results are also published in the municipal website. The Accounting Officer submit a report to Council.

Amendment of the supply chain management policy

The accounting officer has at least annually reviewed the implementation of the SCM Policy and it was approved by Council.

Irregular Expenditure

Lepelle-Nkumpi Local Municipality has incurred irregular expenditures in the year 2017/2018, for the 4th quarter ending 30 June 2018 relating to; suppliers not declaring interests, non-submission of original tax certificates, goods and services being procured from suppliers who are not on the supplier's list, tender incorrectly not awarded to bidder with highest points, SCM practitioner not been part of the bid adjudication committee(BAC), tender being awarded to disqualified bidder, accounting officer not ratifying appointment of different bidders, a technical expert not been part of BAC, tenders not advertised for at least 14 days, and the reasons for deviations not been justifiable at an amount of **R 29 318 896.30** (See Annexure A,B and C).

Table 1: Purchase orders issued April, May and June 2018

REPORT OF ORDERS ISSUED FOR THE MONTH						
Apr-18						
DATE	RFQ NO	ORDER NO	SERVICE PROVIDER	DESCRIPTION	AMOUNT	SCM PROCESS
24/04/2018	4528	LNM4528	Lesedi MNM Enterprise	Catering for council meeting to be held at Mehlaeng Community hall on the 26/04/2018	R 15 150,00	QUOTATION
23/04/2018	50428	Inm50428	Mokopisi PTY LTD	Catering for 19 people attending training at Cultural	R 3 154,00	QUOTATION
24/04/2018	4529	LIM4529	Khukele PTY LTD	Hiring of sound system and VIP toilets for council meeting held at Mehlaeng Community hall	R 19 500,00	QUOTATION
13/04/2018	51417	LNM51417	Madiks Solutions	Catering services for 100 people for IDP/budget onn 15 April 2018 at Dithabaneng Hall	R 6 000,00	QUOTATION
05/04/2018	51421	LNM51421	Nachala Supply and services	Catreing services for 100 people on the 08/04/2018 at Eureka Primary school	R 8 000,00	QUOTATION
20/04/2018	50232	LNM50232	Babirwa Travel	Accomodation and meals for Agnes at Johannesburg check in 22-27 April 2018 attending MFMP training	R 9 173,00	TERM CONTRACT
20/04/2018	51447	LNM51447	Babirwa Travel	Conference package for 40 people for Business meeting with Mayor at Patong Lodge on the 23 April 2018	R 20 096,55	TERM CONTRACT
13/04/2018	51375	LNM51375	Babirwa Travel	Hiring of speaker s car and fuel as from 12-21 April 2018	R 17 224,41	TERM CONTRACT

20/14/2018	51448	LNM51448	Babirwa Travel	Conference package for 50 people for meeting with Mayor and traditional authorities on the 23 April 2018 at Patong Lodge	R 30 235,35	TERM CONTRACT
18/04/2018	51427	LNM51427	Babirwa Travel	Catering for 100 people for IDP/Budget Imbizo on 18 April 2018 at Madikeleng Hall	R 7 000,00	QUOTATION
20/04/2018	51428	LNM51428	Babirwa Travel	Catering for 100 people for Mayor Imbizo at Mahlatjane on the 20/04/2018	R 8 000,00	QUOTATION
17/04/2018	51449	LNM51449	Re thusegile Trading	Catering services for 100 people for IDP/budget on 18/04/2018 at Hweleshaneng	R 7 275,00	QUOTATION
26/04/2018	51202	LNM51202	Babirwa Travel	Accommodation and meals for Mkgapa Iris, Mashoene T and T Letsoalo attending Municipal sports of South Africa check in 10-12 May 2018	R 8 907,66	QUOTATION
04/04/2018	51723	LNM51723	Babirwa Travel	Accommodation, meals, flights from Polokwane Airport to Cape Town, car hire GPS parking for world check in 16 -21 April 2018 Maleka RA, Seduma MP and Magama P	R 86 047,67	QUOTATION
20/04/2018	51446	LNM51446	Babirwa Travel	Conference package to host individual performance assessment at Patong lodge 24-25 April 2018	R 4 828,00	QUOTATION
13*/04/2018	51750	LNM51750	Hlapjadi Wa Hlabirwa Trading cc	Catering for 250 people for IDP/Budget Imbizo at Fahloshanang Drop in centre	R 20 562,50	QUOTATION
11/04/2018	51724	LNM51724	Reed exhibition	Procurement for exhibition space and furniture at world trade market on the 18-20 April 2018 in Cape Town	R 55 890,32	Deviation
18/04/2018	50225	2010707	Bohlabatsatsi trading JV Segeru General suppliers	Supply and delivery of photocopy papers	R 52 024,75	TERM CONTRACT
09/04/2018	50228	2010699	Hackfort Investment	Supply and delivery of Catridges	R102 400,40	TERM CONTRACT

03/04/2018	52340	LN52340	Tlakula occupational health services	Medical examination for 26 corpotare servies Department employees	R 22 100,00	QUOTATION
26/04/2018	2761	LN2761	Babirwa Travel	Accomodation and meals attending Capricorn District LGR Lekgotla check in 02-04 May 2018	R 3 379,60	TERM CONTRACT
20/04/2018	50753	LN50753	Babirwa Travel	Accomodation and meals for Mr Kgaase LE, Moroaswi S and Mametja M attending workshop at CSR check in 29-31 May 2018	R 9 776,70	TERM CONTRACT

Total

R 516 725,91

REPORT OF ORDERS ISSUED FOR THE MONTH						
May-18						
DATE	RFQ NO	ORDER NO	SERVICE PROVIDER	DESCRIPTION	AMOUNT	SCM PROCESS
03/05/2018	50758	LN50758	Mello Multipurpose cc	Catering services for 200 people at Maijane Community hall for awareness campaign	R 12 200,00	QUOTATION
02/05/2018	51104	LN51104	Motsomi Green leaves	Hiring of bus for Imbizo at Maralaleng on the 02/05/2018	R 10 500,00	QUOTATION
02/05/2018	50760	LN50760	Sobitha Entertianment	Hiring of sound system, breakfast for 50 people and 500 bollted water for Community service awareness caimpaign at Maijane Hall	R 9 500,00	QUOTATION
02/05/2018	52341	LN52341	Babirwa travel	conference package for 60 people on the 04 May 2018 at Patong attending HR working group	R 28 243,80	TERM CONTRACT

07/05/2018	51203	LN51203	Babirwa travel	Accommodation and meals for IMSSA meeting in Maruleng for Letsoalo Theo, Mashoeni Tshepo check in 07-08 May 2018	R 4 707,30	TERM CONTRACT
02/05/2018	50666	LN50666	Babirwa travel	Accommodation and meals for Speaker Ntsoane PB for attending Capricorn District	R 3 378,87	TERM CONTRACT
26/04/2018	2761	LN2761	Babirwa travel	Accommodation and meals for Tobejane TA for attending Capricorn IGR Lekgotla on 02 April 2018 at Mokopane the park	R 3 378,87	TERM CONTRACT
03/05/2018	52342	LN52342	Babirwa travel	breakfast and lunch for 40 people for HR working group	R 6 400,00	TERM CONTRACT
02/05/2018	51103	LN51103	Mogotwoane Business Trading and Projects	Hiring of VIP toilet ,tent chairs and tables for Imbizo at Maralaleng	R 18 780,00	QUOTATION
22/05/2018	51105	LN51105	Mogotwoane Business Trading and Projects	Catering for 100 people at Malaleng Imbizo	R 9 000,00	QUOTATION
02/05/2018	50761	LN50761	Kanyane A Mahlako Trading Enterprise	Catering services for 150 people at Maijane community Hall on 04 May 2018	R 9 450,00	QUOTATION
22/05/2018	51159	LN51159	Mamafika Trading	Catering for 200 people at Nokotlou Stadium	R 14 000,00	QUOTATION
04/05/2018	50426	LN50426	Human Communications	Advertisement of vacant post on Sunday world ans Sowetan	R 29 806,16	QUOTATION
07/05/2018	51106	LN51106	Lesego rato Legacy	breakfast and lunch for 40 people for extended management planning session on 08 May 2018 at Lebowakgomo legislature	R 5 600,00	QUOTATION
20/05/2018	50760	LN50760	Sobitha enterinment	Catering for 50 people ,bottled and sound system at Maijane Community hall for Community services awarness champaign	R 9 500,00	QUOTATION

15/05/2018	50243	LNM50243	Babirwa travel	Accommodation and meals for Rosina Ngoveni for attending SALGA Municipal innovative check in 12-16 June 2018	R 6 804,48	TERM CONTRACT
29/05/2018	50103	LNM250103	Double Edge Projects	Supply and delivery of Cricket hats and Golf T shirts	R 8 040,00	QUOTATION
28/05/2018	51108	Inm51108	Fourman Trading	Lunch for 100 people for IDP Rep forum on 23 May 2018	R 7 500,00	QUOTATION
07/05/2018	5397	LNM5397	Ritepath HR Solutions	Training of Registry officials for records management training	R 22 800,00	QUOTATION
29/05/2018	52015	LNM52015	Fourman Trading	Hiring of tables and supply of water for council meeting	R 4 620,00	QUOTATION
09/05/2018	2765	LNM2765	Babirwa travel	Accommodation and meals for Lonnic Shai at Phalaborwa from 10-13 May 2018	R 6 759,20	TERM CONTRACT
31/05/2018	52344	Inm52344	Napem trading	Breakfast for 100 people for employee wellness champaign at Lebowakgomo Satdium on 01/06/2018	R 6 000,00	QUOTATION
23/05/2018	51208	LNM51208	Babirwa travel	Accommodation and meals for preparatory meeting at Maruleng Local Municipality check in 24-25 April 2018	R 4 707,30	TERM CONTRACT
23/05/2018	51763	LNM51763	Mamotsiwa General trading and Supply	Breakfast and lunch for 80 people for SOMA at Nokotlou stadium	R 13 890,00	QUOTATION
24/05/2018	51151	LNM51151	Mcven pty ltd	Hiring of Sound system for SOMA at Nokotlou	R 118 000,00	7 days advert
22/05/2018	51154	LNM51154	Arbiter Business Developers	Catering services for 200 people at Mafefe for SOMA on the 24 May 2018 at Nokotlou	R 16 000,00	QUOTATION
31/05/2018	52348	LNM52348	Pholosho wa Malope Trading	Hiring of Sound system for employee awareness champaign at Lebowakgomo stadium on 01 June 2018	R 12 000,00	QUOTATION

21/05/2018	51164	LN51164	BMBM Trading	Decoration services for SOMA at Mafefe Nokotlou stadium	R 27 020,00	QUOTATION
30/05/2018	52016	LN52016	Thakgaletswalo holdings	Hiring of Sound system for coucil meeting at Civic centre on the 30/05/2018 at 11h00	R 10 800,00	QUOTATION
21/05/2018	51157	LN51157	Mokere holsings	Catering services for 200 people for SOMA on 24 May 2018	R 16 000,00	QUOTATION
17/05/2018	4691	LN4691	Zebediela FM	Radio advertisement broadcast for state of the municipal address 2018 to be held at Mafefe Nokotlou stadium on the 24 May 2018	R 14 700,00	DEVIATION
22/05/2018	5116	LN51156	Hlapyadi wa Hlabirwa Trading	Catering services for 200 people for SOMA at Mafefe stadium at Nokotlou stadium on the 24 May 2018	R 16 000,00	QUOTATION
28/05/2018	51348	LN51348	The institute of internal auditors South Africa	Registration fee for annual workshop on 31 May 2018 for Rampuru Setati, Isaya Maloa, Mapula Ledwaba and Ntebo Hlungwane	R 7 600,00	DEVIATION
31/05/2018	52345	LN52345	Fourman Trading	Lunch for 100 people for wellness day on 1st June 2018	R 8 500,00	QUOTATION
11/05/2018	50245	LN50245	Babirwa travel	Accomodation and meals for 09 people at the Ranch Polokwane for BAC meeting on 12-18 May 2018 and conference package	R 66 179,81	TERM CONTRACT
22/05/2018	51155	LN51155	Axe Marumuo	Catering for 200 people at Nokotlou for SOMA ON THE 24/05/2018	R 16 000,00	QUOTATION
07/05/2018	50737	LN50737	Selema plant Construction	Hiring of chain excavator for 85 hours wet rate including operator	R 74 778,75	TERM CONTRACT
18/05/2018	51346	LN51346	Hunadi le Mologadi Business	Catering services for the meeting scheduled for the 21 May 2018 for 25 people for audit committee on the 21 May 2018	R 1 562,50	QUOTATION
15/05/2018	50735	LN50735	Selema plant hire construction	Hiring of Doze for 80 hours wet rate and operator	R 75 900,00	TERM CONTRACT

21/05/2018	51163	LNM51163	Hlatse akea Travelling	Catering for 300 VIP at Mafefe for SOMA on the 24/05/2018	R 25 500,00	QUOTATION
23/05/2018	51173	LNM51173	Ntokwa Building and general	Hiring of 02 65 seater transport for transporting people to Mafefe SOMA on the 24 may 2018	R 29 440,00	QUOTATION
10/05/2018	4532	LNM4532	Babirwa travel	Accomodation and meals for 07 councillors to attend ethical and disiplinary workshop at Ekurruleni check in166-18 May 2018	R 23 826,18	TERM CONTRACT
22/05/2018	51765	LNM51765	Mantjororo General trading	Hring of 4*22 seater for SOMA at Nokotlouy staduim	R 4 000,00	QUOTATION
02/05/2018	2766	LNM2766	Babirwa travel	Accomodation and meals for Themane for attending IGR mmeting Lekgotla from 2-4 May 2018	R 2 595,05	TERM CONTRACT
14/05/2018	50433	LNM50433	Human Communications	Advertisement of acant post published on Sunday worls and Sowetan	R 23 844,93	QUOTATION
21/05/2018	50762	LNM650762	Ramabele wa Matlate le Maesela	procurement of 100 reflector jacket	R 9 000,00	QUOTATION
09/05/2018	50752	LNM50752	Alta Swanapeol and associates	Registration fee for 03 officials Moroaswi TS,Kgaase LE and Mametja MZ on 30/05/2018 attending annual road Traffic and transport Legislation workshop	R 9 684,21	DEVIATION
15/05/2018	50754	LNM50734	Selema Plant Hire Construction	Hiring of Grader for 130 hours	R 106 145,00	TERM CONTRACT
14/05/2018	50434	LNM50434	Human Communications	Advertisement of vacant positionts at Sunday world and Sowetan	R 28 654,96	QUOTATION
15/05/2018	50764	LNM50764	Babirwa travel	Accomodation and meals for Mashiane M and Mashiloane L at Polokwane attannding training check in 15-18 May 2018	R 12 359,68	TERM CONTRACT
22/05/2018	51166	LNM51166	Ramaesele Ramaabele trading	Breakfast for 150 VIP at SOMA mafefe on the 24/05/2018	R 17 800,00	QUOTATION

07/05/2018	50431	LN50431	Babirwa travel	Accommodation and meals for CR Mphahlele attending Job evaluation unit meeting at Polokwane check in 07-11 May 2018	R 6 952,32	TERM CONTRACT
23/05/2018	51178	LN51178	Maele Civil Construction and projects	Hiring of Bus for SOMA at Nokotlou stadium on the 24/05/2018	R 17 000,00	QUOTATION
15/05/2018	50233	LN50233	Babirwa travel	Accommodation and meals Agnes Lehomo for attending MFMP training in Johannesburg check in 20-26 May 2018	R 10 863,00	TERM CONTRACT
22/05/2018	51174	LN51174	Thabeng Supply and projects	Hiring of buses for SOMA at Nokotlou stadium on the 24/05/2018	R 29 000,00	QUOTATION
07/05/2018	50431	LN50431	HETAT Consulting	Catering for 19 people who are attending training at Cultural centre for 08 days	R 14 668,00	QUOTATION
31/05/2018	50853	LN50853	Madikela trading	Catering services for 100 people for wellness day on 01/06/2018 at Lebowakgomo stadium	R 6 800,00	QUOTATION
22/05/2018	51164	LN51164	Thokwadi Construction	Supply and delivery of 2500 bottled water plus storage at Mafefe for SOMA on the 24/05/2018	R 17 500,00	QUOTATION
30/05/2018	52346	LN52346	Moleya bricks and projects	Hiring of VIP toilets for wellness day	R 21 562,50	QUOTATION
09/05/2018	5191	LN5191	Babirwa travel	Accommodation and meals for Masoga MC attending SAICE Road construction and maintenance in Polokwane check in 09-11 May 2018	R 3 379,60	TERM CONTRACT
23/05/2018	51179	LN51179	Boiketlo baka trading	Hiring of 2 65 seater transport to attend SOMA on the 24 May 2018 at Mafefe Nokotlou stadium	R 26 000,00	QUOTATION
22/05/2018	51161	LN51161	Mologadi Mmaswi trading	Catering for 200 people for SOMA at Mafefe on the 24/06/2018	R 13 800,00	QUOTATION

14/05/2018	4694	LNM4694	Mnapyane holdings	Advertisement of Lepelle Nkumpi SOMA 2018 at Sowetan newspaper	R 16 102,00	QUOTATION
22/05/2018	51162	LNM51162	Lehumo la mafori transport Solutions	Catering for 200 people at Nokotlou stadium for SOMA on the 24/05/2018	R 16 000,00	QUOTATION
19/05/2018	50733	LNM50733	Selema Plant hire construction	Hiring of loe bed truck for 90 hours wet rate and operator	R 53 820,00	TERM CONTRACT
15/05/2018	50732	LNM50723	Selema plant hire Construction	Hiring of 10m3 tipper truck 160 hours wet rate and operator	R 364 320,00	TERM CONTRACT
25/05/2018	50436	LNM50436	Basadzi personnel	advertisement of erratum of vacant posts on Sunday world and Sowetan	R 13 348,52	QUOTATION
21/05/2018	50435	LNM50435	Babirwa travel	Accomodation and meals for Mphahlele CR to attend Job evaluation unit check in 21-25 MAY 2018	R 6 035,00	TERM CONTRACT
28/05/2018	51109	LNM51109	Babirwa travel	Conference facility including lunch for 20 people on 11/05/2018 in Lebowakgomo Patong Lodge	R 10 959,56	TERM CONTRACT
23/05/2018	51165	LNM51165	Mphe Borotho and Projects	Breakfast for 100 people at Nokotlou stadium attending SOMA on the 24/05/2018	R 15 000,00	QUOTATION
02/05/2018	2766	LNM2766	Babirwa travel	Accomodation and meals for Cllr Motlishi Kgwedi at Mokopane for attending IGR Lekgotla check in 02-05/05/2018	R 3 379,60	TERM CONTRACT
09/05/2018	51204	LNM51204	Nakene PJ	Catering services for 80 people for advisory forum members held on the 10/05/2018 at Lebowakgomo fire station	R 6 450,40	QUOTATION
31/05/2018	52341	LNM52341	Motsomi Green leaves	Hirinig of 12*12 white tent for employee wellness day at Lebowakgomo stadium on 01/06/201	R 13 600,00	QUOTATION

22/05/2018	51171	LNM51171	Hlatse kea travel;ling	3*65 seater trasnpertr for SOMA at Noko tlou stadium	R 25 400,00	QUOTATION
15/05/2018	50736	LNM50736	Selema plant Hire Constructon	Hiring of TLB for 125 hours wet rate and operator	R 56 062,25	TERM CONTRACT
22/05/2018	51170	Inm51170	Thokwadi Cnstruction	Hiring of buses for SOMA at Mafefe Nokotlou staduim on the 24/05/2018	R 29 800,00	QUOTATION
3/05/2018	51172	LNM51172	Morwamogodi Projetscs and Supply	3*65 seater transport for transporting people to Mafefe Nokotloub stadium for SOMA on the 24/05/2018	R 27 500,00	QUOTATION
23/05/2018	51208	LNM51208	SALGA	Registration fee for Municipal manager,Rosina Ngoveni and Cllr Ramokolo	R 5 000,00	ORGAN OF STATE
21/05/2018	51111	LNM51111	Retang Dimakatso Trading and projects	Hiring 65 seater transport fortransportation of Ga Ledwaba Community members for IDP meeting on the 21/05/2018	R 6 800,00	QUOTATION
15/05/2018	51167	LNM51167	Ballaodikgomo	Hiring of 4 VIP toilet,10 Mass toilet and 1 Disability toilet	R 25 120,00	QUOTATION
22/05/2018	51764	LNM51764	Rekhothe and sons trading and projects	Supply and delivery of Calculations aqnd dictionary for take girl child to work	R 29 100,00	QUOTATION
22/05/2018	51153	LNM51153	MC JAY	Catering service sofr 200 people at MAFEFE for SOMA on 24/05/2018	R 15 820,00	QUOTATION
31/05/2018	50852	LNM50852	Snow omen key (Pty) Ltd	Breakfast for 100 people on wellness day on the 01 June 2018	R 6 900,00	QUOTATION
09/05/2018	50242	LNM50242	Babirwa travel	Accomodation and meals for 8 officials attending BEC meeting	R 92 794,16	TERM CONTRACT
05/05/2018	50246	LNM50246	Babirwa travel	Accomodation and meals for 6 people attending BAC meeting at the Ranch Polokwane	R 49 538,56	TERM CONTRACT

09/05/2018	51345	LNLM51345	Babirwa travel	Accommodation and meals for Cllr Themane MD, who will be attending working group meeting on 11 May 2018 at Phalaborwa	R 1 689,80	TERM CONTRACT
				Total	R 2 087 522,32	

REPORT OF ORDERS ISSUED FOR THE MONTH

Jun-18

DATE	RFQ NO	ORDER NO	SERVICE PROVIDER	DESCRIPTION	AMOUNT	SCM PROCESS
20/06/2018	50954	LNLM50954	Babirwa Travel	Conference package for 35 people at Patong Lodge for attending Community forum meeting	R 19 794,00	TERM CONTRACT
12/06/2018	50856	LNLM50856	Babirwa Travel	Accommodation and meals for Municipal legal and labour relation officer at Lephalale Municipality check I 13-15 June 2018	R 6 759,20	TERM CONTRACT
11/06/2018	50718	LNLM50718	Mahlodi a Mphela Trading	Supply and delivery of Disc cutter	R 80 000,00	7 days advert
11/06/2018	51350	LNLM51350	Babirwa Travel	Accommodation and meals for Municipal manager finance conference on 13-15 June 2018 at Emperors palace check in 12-14 June 2018	R 5 069,40	TERM CONTRACT
04/06/2018	51439	LNLM51439	Babirwa Travel	Accommodation and meals for conference package for information sharing session semon for youth at Patong lodge held at 13 June 2018	R 54 797,80	TERM CONTRACT
13/06/2018	50858	LNLM50858	Babirwa Travel	Lunch and breakfast for employees who will be going for medical examination at Polokwane on the 13 June 2018	R 12 057,93	TERM CONTRACT

13/06/2018	51381	LN51381	Babirwa Travel	Accomodation and meals Mathekga M,Kekana J and Mawela NA at Tambati lodge Tzaneen check in 13-16 June 2018	R 7 966,20	TERM CONTRACT
04/06/2018	51377	LN51377	Sefetsa Lifestyel Trading	Supply and delivery of stationery	R 22 622,10	QUOTATION
12/06/2018	51186	LN51186	Babirwa Travel	Accomodation and meals for Cllr Ramokolo Municipal innovative infrastructure financing conference on the 13-15 June 2018 At Emperors palace Kempton park	R 5 069,40	TERM CONTRACT
07/06/2018	51212	LN51212	Babirwa Travel	Accomodation and meals for institutional mechanism workshop from 18-19 June 2018 for Kanyane L at City Lodge	R 1 738,08	TERM CONTRACT
20/06/2018	51810	LN51810	MJA Brothers trading	Procument of worksuits,safety boots and hats for Mapc project visit	R 17 550,00	QUOTATION
11/06/2018	50309	LN50309	Babirwa Travel	Accomodation and meals for 153 ward committee members training 150 sharing and 3 single rooms at Polokwane check in 17-20 June 2018	R 535 241,74	TERM CONTRACT
18/06/2018	4535	LN4535	Babirwa Travel	Accomodation and meals for MPAC Members at Tzanned country lodge check in 18-20/06/2018 to attend MPAC Strategic planning session	R 34 761,60	TERM CONTRACT
15/06/2018	52020	LN52020	Babirwa Travel	Accomodation and meals for Mampone MJ for tansporting athkets to Zeerust northwest check in15-16 June 2018	R 2 462,28	TERM CONTRACT
20/06/2018	51117	LN51117	Babirwa Travel	Acomodation and meals for Maphru Donald at Africa Lodge to attaned monitoring and evaluation forum check in 21-22 June 2018	R 1 448,40	TERM CONTRACT
13/06*/2018	51382	LN51382	Babirwa Travel	Accomodation , meals and conference package for 05 BSC officials attanding BSC Meeting check in 13-15 June 2018	R 21 569,09	TERM CONTRACT

04/06/2018	51206	LN51206	Babirwa Travel	Accommodation and meals for SALGA Games for Letsoalo T, Mashoene T and Lwaleng K check in 06-10 June 2018	R 23 464,08	TERM CONTRACT
19/06/2018	4695	LN4695	White hall Trading and projects	Supply and delivery of Banners as per specification	R 57 500,00	TERM CONTRACT
04/06/2018	51210	LN21210	Babirwa Travel	Accommodation and meals (including June) for Mashiane Marothi and Mashialoane Lebogang check in 28-01 June 2018 at Plokwane attending training	R 15 835,84	TERM CONTRACT
04/06/2018	51376	2010710	Bonatwau Pty Ltd	Supply and delivery of cleaning equipment	R 28 000,00	QUOTATION
05/06/2018	LN51113	LN51113	Babirwa Travel	Conference facility including lunch for 37 people at Patong lodge for integrated transport plan meeting check in 06 June 2018	R 20 587,80	TERM CONTRACT
04/06/2018	51207	LN51207	IMSSA	Affiliation fee for 2018 IMMSA Limpopo provincial games	R 6 000,00	DEVIATION
20/06/2018	52144	LN52144	Babirwa Travel	lunch for interviews for executive manager Corporate services at Salga offices Polokwane on 21/06/2018	R 1 738,08	TERM CONTRACT
05/06/2018	51205	LN51205	Babirwa Travel	Accommodation and meals 67 employees for attending SALGA Games at Maruleng L Municipality check in 09-10 June 2018	R 196 040,94	TERM CONTRACT
12/06/2018	2764	LN2764	Babirwa Travel	Accommodation and meals for Cllr Tswaledi Andries Thobejane and Motlishi Kgwaledi as attending provincial chief whip's forum on 11 -13 June 2018	R 6 759,20	TERM CONTRACT
04/06/2018	51181	LN51181	Babirwa Travel	Accommodation and meals for Rampuru Setati emperors palace check in 10-12 June 2018	R 3 403,74	TERM CONTRACT
12/06/2018	50310	LN50310	Babirwa Travel	Accommodation and meals for 153 people ward committee training 150 sharing and 3 sigle from 20-23 June 2018	R 5 350 241,74	TERM CONTRACT

12/06/2018	50755	LNM50755	White hall Trading and projects	Supply and delivery of traffic uniform as per specification	R 124 225,30	TERM CONTRACT
21/05/2018	51158	LNM51158	Sethobya Manufacturibg and projects	Catering services for 200 people at Mafefe for SOMA on the 24 May 2018	R 16 400,00	QUOTATION
07/06/2018	50307	Inm50307	Thokwadi Construction and General services	Hiring of 7*12 tent and 100 chairs for funeral of headman at Mafefe village on 01/06/2018	R 2 450,00	QUOTATION
31/05/2018	50854	LNM50854	Nachalah supply and projects	Supply and delivery of 1000 bottled still water	R 9 500,00	QUOTATION
05/06/2018	50667	LNM50667	Babirwa Travel	Accomodation and meals for speaker attending IMSSA SALGA games at Hoedspruit check in 07-09 June 2018	R 3 741,70	TERM CONTRACT
067/06/2018	51211	LNM51211	Babirwa Travel	Accomodation and meals for M Mokoena and M Mphahlele for comrade marathon inDurbn on the 10/06/2018 check in 08-11 June 2018	R 10 428,48	TERM CONTRACT
18/06/2018	52019	LNM52019	Babirwa Travel	Accomodation and meals for internal sports representative to atatnd general meeting at Mavuso trade check in 21-23 June 2018	R 11 538,92	TERM CONTRACT
04/06/2018	51152	LNM51152	Pure royal trading and construction	Hiring of marquee tent for SOMA at Nokotlou Stadium	R 65 000,00	7 days advert
13/06/2018	50355	LNM50355	Motsomi Green leaves	Supply, delivery and installation of 07 Chromadec board	R 43 300,00	7 days advert
11/06/2018	51617	LNM51617	Buhari holdings Pty Ltd	Supply and delivery of waste management tools	R 134 437,10	7 days advert
20/06/2018	51802	LNM51802	Babirwa Travel	Accomodation and meals for 72 learners at Cuzebuli lodge	R 96 415,16	TERM CONTRACT

22/06/2018	50240	2010712	Phelane suppliers and services	Supply and delivery of cartridges	R 101 165,15	TERM CONTRACT
20/06/2018	51213	LNM51213	Cascade pivotal	Supply and delivery of disaster relief materials	R 40 000,00	TERM CONTRACT
11/06/2018	51642	LNM51642	Get cool cold room	Supply and delivery of Landfill systetm	R 176 900,00	7 days advert
22/06/2018	4349	LNM4349	Bonatwau Pty Ltd	Supply and delivery of Back packs	R 127 842,00	7 days advert
27/06/2018	50747	LNM50747	Bakgaditse General trading	Supply and delivery of 25kg cold mix Asphalt bags	R 330 000,00	TERM CONTRACT
22/06/2018	4348	LNM4348	Glombas trading	Supply and delivery of Golf shirts	R 146 718,00	7 days advert
08/06/2018	50439	LNM50439	Basadzi personnel	Advertising of Erratum in Sunday world and sowetan	R 13 348,52	QUOTATION
15/06/2018	51053	LNM51053	Sweet buss Pty Ltd	Hiring of 03/65 seaters transport ward committee for ward committee traning at Polokwane	R 29 550,00	QUOTATION
18/05/2018	51347	LNM51347	IIASA	Procurement of membership registration	R 8 970,00	DEVIATION
08/06/2018	51180	LNM51180	IIASA	procurement of leadership registration	R 855,00	DEVIATION
11/06/2018	2638	LNM2638	Arch actuarial consulting	Actural services for the calculation of long service awards	R 13 566,00	QUOTATION
15/06/2018	51051	LNM51051	Snowmen key Pty Ltd	Hiring of Tent and black plastic	R 2 850,00	QUOTATION
22/06/2018	51774	LNM51774	Thobejane holdings	Procurement of transport services for youth day celebration	R 18 000,00	QUOTATION

18/06/2018	51777	LN51777	Axe marumo capital	catering for 150 people attending Lepelle-nkumpi youth day month celebration at Mathabatha community hall	R 11 998,00	QUOTATION
15/06/2018	51768	LN51768	Moleya bricks and projects	Hiring of sound system VIP toilets and disability toilets for candlelight ceremony	R 28 031,25	QUOTATION
20/06/2018	51783	LN51783	Ramadimetsa wa kholofelo	Hiring of sound system for Lepelle nkumpi youth centre at cultural centre	R 9 800,00	QUOTATION
04/06/2018	51769	LN51769	Mahloping123 Empire	Hiring of bus for candle lighth memorial services	R 23 750,00	QUOTATION
22/06/2018	51811	LN51811	Morontsheng trading Pty Ltd	Supply and delivery of toys	R 4 950,00	QUOTATION
15/06/2018	51772	LN51772	Encitorque	Hiring of 2*65 seater transport for youth day at Peter mokaba stadium	R 29 000,00	QUOTATION
07/06/2018	51182	LN51182	Fourman trading enterprise	Refreshments for Audit committee meeting on the 8th June 2018	R 4 525,00	QUOTATION
22/06/2018	51215	LN51215	Motemo's catering and projects Pty Ltd	Catering for Awareness campaign	R 19 090,00	QUOTATION
04/06/2018	51767	LN51767	jaquintrading pty ltd	Catering for candle light memorial services	R 17 875,00	QUOTATION
04/06/2018	51766	LN51766	Bonatwau Pty Ltd	Catering for candle light memorial services	R 18 000,00	QUOTATION

13/06/2018	50438	LNM50438	Nvhangase trading and projects	Catering for 18 employees attending training of cultural centre	R 8 100,00	QUOTATION
20/06/2018	51383	LNM51383	HETAT Consulting	Catering for 12 people for 2 days during stock take from 21-22 June 2018	R 7 820,00	QUOTATION
27/06/2018	51781	LNM51781	Thokwadi construction	hiring of 3 toilets services for youth day celebration at Mathabatha community hall	R 6 500,00	QUOTATION
15/06/2018	51773	LNM51773	Ramadimetsa wa kholofelo	Hiring of 65 seater transport for youth day celebration at Polokwane peter mokaba stadium	R 18 000,00	QUOTATION
04/06/2018	51770	LNM51770	Ntokwa building and general	Hiring of bus for candle lighth memorial services	R 9 775,00	QUOTATION
20/06/2018	51785	LNM51785	Villasoul Pty Ltd	Hiring of vip mobile toilets for Lepelle-nkumpi youth centre at cultural centre	R 4 800,00	QUOTATION
15/06/2018	51711	LNM51711	Mogotwoane business trading and projects	Hiring of bus for celebrating of youth day at Peter mokaba stadium	R 25 000,00	QUOTATION
15/06/2018	51056	LNM51056	Itirele serogole enterprise	Busesb from miami lodge to civic centre on the 23 June 2018	R 24 000,00	QUOTATION
18/06/2018	51809	LNM51809	Thakgaletswalo holdings	Hiring of 5 * 15 seater transport for learner from various school to attend LNM and childline limpopo children development	R 24 500,00	QUOTATION

20/06/2018	51117	LN51117	Babirwa Travel	Accomodation and meals for CLLR Themane for attending intergrated national Electrification at Lephhalale	R 3 379,60	TERM CONTRACT
02/06/2018	52017	LN52017	Babirwa Travel	Accomodation and meals for drivers(3) who will transport sports officials to Hoedspruit at 08/06/2018 to 10/06/2018	R 8 326,30	TERM CONTRACT
02/06/2018	51185	LN51185	Babirwa Travel	Accomodation and meals for 3 delegates attending 2018 Salga MMSA games at Maruleng municipality	R 8 328,30	TERM CONTRACT
20/06/2018	4536	LN4536	Babirwa Travel	Accomodation and meals for Ntsoane PB for strategic planning	R 2 896,80	TERM CONTRACT
21/08/2018	51784	LN51784	Amogelang le tshegofatso	Transport services for the lauching of tLepelle-nkumpi youth centre at Cultural centre	R 11 500,00	QUOTATION
13/06/2018	51378	2010711	Mahloping123 Empire	Supply and delivery of stationery and cleaning material	R 21 514,00	QUOTATION
				Total	R 8 417 139,22	

Table 2: bids advertised April, May and June 2018

APRIL 2018

BID NUMBER	BID DESCRIPTION	CLOSING DATE	STATUS
NO BIDS WHERE ADVERTISED			

MAY 2018

BID NUMBER	BID DESCRIPTION	CLOSING DATE	STATUS
NO BIDS WHERE ADVERTISED			

JUNE 2018

BID NUMBER	BID DESCRIPTION	CLOSING DATE	STATUS
LNM051/2017/18	Cleaning of illegal dumping within the jurisdiction of Lepelle-Nkumpi Municipal for a period of 36 months	03 August 2018	Awaiting Closing Date
LNM099/2017/18	Appointment of auctioneer to auction movable assets	18 July 2018	Awaiting Closing Date
LNM098/2017/18	Preparation of Annual Financial statement for the Financial year ending June 2018	18 July 2018	Awaiting Closing Date

Table 3: Bids withdrawn/cancelled April, May and June 2018

APRIL 2018

BID NUMBER	BID DESCRIPTION	REASONS FOR WITHDRAWAL
No bids withdrawn		

MAY 2018

BID NUMBER	BID DESCRIPTION	REASONS FOR WITHDRAWAL
No bids withdrawn		

JUNE 2018

BID NUMBER	BID DESCRIPTION	REASONS FOR WITHDRAWAL
No bids withdrawn		

Table 4: Bids awarded April, May and June 2018

QUARTERLY REPORT AWARDED BIDS 4TH QUARTER ENDING JUNE 2018

AWARDED BIDS 4TH QUARTER APRIL 2018

IT E M	Bid Description	Bid Amount	Successful Bidder	B- BB EE Lev el	Reasons for Award	Registered address
NO BIDS AWARDED FOR THE MONTH OF APRIL 2018						

AWARDED BIDS 4TH QUARTER MAY 2018

IT E M	Bid Description	Bid Amount	Successful Bidder	B- BB EE Level	Reasons for Award	Registered address
1	Professional Service Provider for Recreational Facilities Lekurung and Lesetsi (LNM029/2017/18)	R 1 036 761.60	Maswika Consulting Engineers	01	The service provider fully met our specification The highest scorer at 100 Points	Polokwane
2	Professional Service Provider for Construction of Lebowakgomo Stadium (LNM004/2017/18)	R 790 476.00	Nemurango Consulting Engineers	02	The service provider fully met our specification The highest scorer at 80 Points	Polokwane
3	Professional Service Provider for Construction of Gravel Road to Tar Maijane, Makurung and Makaepa (LNM065/2017/18)	R 5 333 869.76	Zakumi Consulting Engineers	01	The service provider fully met our specification The highest scorer at 100 Points	Polokwane
4	Professional Service Provider for Tarring of Internal Streets Unit B (LNM061/2017/18)	R 7 600 516.80	Maruputlela Consultancy	01	The service provider fully met our specification The highest scorer at 100 Points	Polokwane

AWARDED BIDS 4TH QUARTER JUNE 2018

IT E M	Bid Description	Bid Amount	Successful Bidder	B- BBE E Level	Reasons for Award	Registered address
1	Panel of 25 Professional Service Providers for a Period of Three Years in Community and Building Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 400 000.00 Plus 15% VAT Provisional Sum R 715 000.00 Plus 15% VAT	Molatelo Engineer Pty Ltd	01	The service provider fully met our specification The highest scorer at 100 Points Bidder B= 89.70 Bidder C= 86.37 Bidder D= 72.83 Bidder E= 64.13	Montana
2	Panel of 25 Professional Service Providers for a Period of Three Years in Community and Building Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 500 000.00 Plus 15% VAT Provisional Sum R 715 000.00 Plus 15% VAT	Seboweng-Delron JV	00	The service provider fully met our specification The fourth highest scorer at 72.83 Points Bidder A= 100 Bidder B= 89.70 Bidder C= 86.37 Bidder E= 64.13	Sedimonthole Village Ga-Mphahlele
3	Panel of 25 Professional Service Providers for a Period of Three Years in Community and Building Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 900 000.00 Plus 15% VAT Provisional Sum R 715 000.00 Plus 15% VAT	Fushion Group	01	The service provider fully met our specification The fifth highest scorer at 64.13 Points Bidder A= 100 Bidder B= 89.70 Bidder C= 86.37	Mashite Ga-Mphahlele

					Bidder D= 72.83	
4	Panel of 25 Professional Service Providers for a Period of Three Years in Community and Building Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 550 000.00 Plus 15% VAT Provisional Sum R 708 500.00 Plus 15% VAT	Phatwe Consulting Engineers	01	The service provider fully met our specification The second highest scorer at 89.70 Points Bidder A= 100 Bidder C= 86.37 Bidder D= 72.83 Bidder E= 64.13	Rustenburg
5	Panel of 25 Professional Service Providers for a Period of Three Years in Community and Building Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 700 000.00 Plus 15% VAT Provisional Sum R 605 000.00 Plus 15% VAT	Social Architecture	01	The service provider fully met our specification The third highest scorer at 86.37 Points Bidder A= 100 Bidder B= 89.70 Bidder D= 72.83 Bidder E= 64.13	Polokwane
6	Panel of 25 Professional Service Providers for a Period of Three Years in Recreational and Sports Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 359 892.50 Plus 15% VAT Provisional Sum R 440 000.00 Plus 15% VAT	Zakumi Consulting Engineers (Pty) Ltd	01	The service provider fully met our specification The second highest scorer at 89.87 Points Bidder A= 98.00 Bidder C= 84.79 Bidder D= 79.72 Bidder E= 78.96	Polokwane

7	Panel of 25 Professional Service Providers for a Period of Three Years in Recreational and Sports Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 270 000.00 Plus 15% VAT Provisional Sum R 440 000.00 Plus 15% VAT	Prolink Consulting Engineers (Pty) Ltd	02	The service provider fully met our specification The highest scorer at 98.00 Points Bidder B= 89.87 Bidder C= 84.79 Bidder D= 79.72 Bidder E= 78.96	Tzaneen
8	Panel of 25 Professional Service Providers for a Period of Three Years in Recreational and Sports Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 450 000.00 Plus 15% VAT Provisional Sum R 440 000.00 Plus 15% VAT	Aobakwe Consulting Engineers	01	The service provider fully met our specification The fourth highest scorer at 79.72 Points Bidder A= 98.00 Bidder B= 89.87 Bidder C= 84.79 Bidder E= 78.96	Polokwane
9	Panel of 25 Professional Service Providers for a Period of Three Years in Recreational and Sports Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 405 000.00 Plus 15% VAT Provisional Sum R 440 000.00 Plus 15% VAT	T2 – Tech Consulting Engineers	01	The service provider fully met our specification The third highest scorer at 84.79 Points Bidder A= 98.00 Bidder B= 89.87 Bidder D= 79.72 Bidder E= 78.96	Polokwane
10	Panel of 25 Professional Service Providers for a Period of Three Years in Recreational and Sports Facilities 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 456 750.00 Plus 15% VAT Provisional Sum R 440 000.00	Mont Consulting Engineers	01	The service provider fully met our specification The fifth highest scorer at 78.96 Points Bidder A= 98.00 Bidder B= 89.87	Bendor Polokwane

		Plus 15% VAT			Bidder C= 84.79 Bidder D= 79.72	
11	Panel of 25 Professional Service Providers for a Period of Three Years in Electrical Infrastructure 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 1 575.00 Plus 15% VAT Provisional Sum R 495 000.00 Plus 15% VAT	Takusa Consulting and Services	01	The service provider fully met our specification The second highest scorer at 97.70 Points Bidder A= 100 Bidder C= 97.56 Bidder D= 97.55 Bidder E= 71.73	Polokwane
12	Panel of 25 Professional Service Providers for a Period of Three Years in Electrical Infrastructure 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 1 375.00 Plus 15% VAT Provisional Sum R 651 875.00 Plus 15% VAT	Bromoss Consulting Engineers	01	The service provider fully met our specification The fifth highest scorer at 64.13 Points Bidder A= 100 Bidder B= 89.70 Bidder C= 86.37 Bidder D= 72.83	Ga - Mphahlele
13	Panel of 25 Professional Service Providers for a Period of Three Years in Electrical Infrastructure 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 2 500.00 Plus 15% VAT Provisional Sum R 495 000.00 Plus 15% VAT	Volt Consulting Engineers	01	The service provider fully met our specification The fourth highest scorer at 97.55 Points Bidder A= 100 Bidder B= 97.70 Bidder C= 97.56 Bidder E= 71.73	Bendor Park Polokwane
14	Panel of 25 Professional Service Providers for a Period of Three Years in Electrical Infrastructure 2018/19 to 2020/2021	Basic Professional Fees R 900.00 Plus 15% VAT	Math Engineering	01	The service provider fully met our specification The highest scorer at 100 Points	Centurion

	Financial Years (LNM096/2017/18)	Provisional Sum R 481 800.00 Plus 15% VAT			Bidder A= 100 Bidder B= 97.70 Bidder C= 97.56 Bidder D= 97.55 Bidder E= 71.73	
15	Panel of 25 Professional Service Providers for a Period of Three Years in Electrical Infrastructure 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 2 450.00 Plus 15% VAT Provisional Sum R 495 000.00 Plus 15% VAT	Muteo Consulting	01	The service provider fully met our specification The third highest scorer at 97.56 Points Bidder A= 100 Bidder B= 97.70 Bidder D= 97.55 Bidder E= 71.73	Polokwane
16	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 819 059.98 Plus 15% VAT Provisional Sum R 1 320 000.00 Plus 15% VAT	SML Projects (Pty) Ltd	02	The service provider fully met our specification The eighth highest scorer at 66.15 Points Bidder A= 100 Bidder B= 90.33 Bidder C= 87.14 Bidder D= 80.39 Bidder E= 75.69 Bidder F= 73.33 Bidder G= 70.98 Bidder I= 54.12 Bidder J= 43.54	Bendor Polokwane
17	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 540 000.00 Plus 15% VAT Provisional Sum R 1 236 000.00 Plus 15% VAT	Aphane Consulting (Pty) Ltd	01	The service provider fully met our specification The third highest scorer at 87.14 Points Bidder A= 100 Bidder B= 90.33 Bidder D= 80.39 Bidder E= 75.69 Bidder F= 73.33	Polokwane

					Bidder G= 70.98 Bidder H= 66.15 Bidder I= 54.12 Bidder J= 43.54	
18	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 765 000.00 Plus 15% VAT Provisional Sum R 1 260 000.00 Plus 15% VAT	WSM Leshika Consulting Pty Ltd	00	The service provider fully met our specification The ninth highest scorer at 54.12 Points Bidder A= 100 Bidder B= 90.33 Bidder C= 87.14 Bidder D= 80.39 Bidder E= 75.69 Bidder F= 73.33 Bidder G= 70.98 Bidder H= 66.15 Bidder J= 43.54	Polokwane
19	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 905 000.00 Plus 15% VAT Provisional Sum R 810 000.00 Plus 15% VAT	Phekiso Consulting Engineering	01	The service provider fully met our specification The second highest scorer at 90.33 Points Bidder A= 100 Bidder C= 87.14 Bidder D= 80.39 Bidder E= 75.69 Bidder F= 73.33 Bidder G= 70.98 Bidder H= 66.15 Bidder I= 54.12 Bidder J= 43.54	Polokwane

20	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 720 000.00 Plus 15% VAT Provisional Sum R 1 320 000.00 Plus 15% VAT	Marumo Consulting Engineers	01	The service provider fully met our specification The sixth highest scorer at 73.33 Points Bidder A= 100 Bidder B= 90.33 Bidder C= 87.14 Bidder D= 80.39 Bidder E= 75.69 Bidder G= 70.98 Bidder H= 66.15 Bidder I= 54.12 Bidder J= 43.54	Polokwane
21	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 585 000.00 Plus 15% VAT Provisional Sum R 1 320 000.00 Plus 15% VAT	Thuso Projects Pty Ltd	01	The service provider fully met our specification The fourth highest scorer at 80.39 Points Bidder A= 100 Bidder B= 90.33 Bidder C= 87.14 Bidder E= 75.69 Bidder F= 73.33 Bidder G= 70.98 Bidder H= 66.15 Bidder I= 54.12 Bidder J= 43.54	Ga Molapo Village Zebediela
22	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 675 000.00 Plus 15% VAT Provisional Sum R 1 320 000.00 Plus 15% VAT	Maswika Consulting Engineers	01	The service provider fully met our specification The fifth highest scorer at 75.69 Points Bidder A= 100 Bidder B= 90.33 Bidder C= 87.14 Bidder D= 80.39 Bidder F= 73.33	Polokwane

					Bidder G= 70.98 Bidder H= 66.15 Bidder I= 54.12 Bidder J= 43.54	
23	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 765 000.00 Plus 15% VAT Provisional Sum R 1 320 000.00 Plus 15% VAT	Ralema Consulting Engineers	01	The service provider fully met our specification The seventh highest scorer at 70.98 Points Bidder A= 100 Bidder B= 90.33 Bidder C= 87.14 Bidder D= 80.39 Bidder E= 75.69 Bidder F= 73.33 Bidder H= 66.15 Bidder I= 54.12 Bidder J= 43.54	Ga – Seloane Malatane
24	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to 2020/2021 Financial Years (LNM096/2017/18)	Basic Professional Fees R 270 000.00 Plus 15% VAT Provisional Sum R 1 260 000.00 Plus 15% VAT	Tshashu Consulting and Project Managers	01	The service provider fully met our specification The highest scorer at 100 Points Bidder B= 90.33 Bidder C= 87.14 Bidder D= 80.39 Bidder E= 75.69 Bidder F= 73.33 Bidder G= 70.98 Bidder H= 66.15 Bidder I= 54.12 Bidder J= 43.54	Polokwane
25	Panel of 25 Professional Service Providers for a Period of Three Years in Civil Works, Roads and Stormwater 2018/19 to	Basic Professional Fees R 1 302 956.22 Plus 15% VAT Provisional Sum	Dolmen Engineers CC	01	The service provider fully met our specification The tenth highest scorer at 43.54 Points	Polokwane

	2020/2021 Financial Years (LNM096/2017/18)	R 1 306 800.00 Plus 15% VAT			Bidder A= 100 Bidder B= 90.33 Bidder C= 87.14 Bidder D= 80.39 Bidder E= 75.69 Bidder F= 73.33 Bidder G= 70.98 Bidder H= 66.15 Bidder I= 54.12	
26	Panel of Two Suppliers to Supply and Deliver Cleaning Materials as and when Required for a Period of 24 Months (LNM097/2017/18)	R 15 529.60	Agang Batau General Trading & Projects	01	The service provider fully met our specification The second highest scorer at 93.69 Points Bidder A= 100	Bolopa Ga Mphahlele
27	Panel of Two Suppliers to Supply and Deliver Cleaning Materials as and when Required for a Period of 24 Months (LNM097/2017/18)	R 14 394.00	Ngwana Kadiaka Trading Projects	01	The service provider fully met our specification The highest scorer at 100 Points Bidder B= 93.69	Tooseng Ga Mphahlele
28	Appointment of Travel Management Services for a Period of Twenty Four (24) Months (LNM090/2017/18)	20% for Car Rental, Accommodation and Domestic 25% for International Flights	Babirwa Travel	01	The service provider fully met our specification The highest scorer at 100 Points	Polokwane
29	Training of 300 Ward Committee Members (LNM095/2017/18)	R 731 880.00	Excellent Mind Institute	01	The service provider fully met our specification The highest scorer at 100 Points	Polokwane

30	Completion of Lehlokwaneng/ Tswaing Access Bridge (LNM033/2017/18)	R 4 194 483.21	Maditsi Jan Construction and Projects	01	The service provider fully met our specification The highest scorer at 100 Points <small>Bidder B= 74.38</small>	Chantelle
31	Construction of Perimeter Fence, Pavement at Motlapodi (LNM094.1/2017/18)	R 346 467.66	Lefa-Tlotlo Construction	01	The service provider fully met our specification The highest scorer at 100 Points <small>Bidder B= 47.77</small>	Bendor Woodhill
32	Professional Service Provider for Electrification of Bolahlakgomo Village (60) (LNM036/2017/18)	R 202 640.00	Volt Consulting Engineers	01	The service provider fully met our specification The highest scorer at 100 Points	Bendor Park Polokwane
33	Professional Service Provider for Electrification of Matime Village (7) (LNM038/2017/18)	R 32 983.00	Volt Consulting Engineers	01	The service provider fully met our specification The highest scorer at 100 Points	Bendor Park Polokwane
34	Professional Service Provider for Electrification of Mashite Village (17) (LNM067/2017/18)	R 69 423.00	Volt Consulting Engineers	01	The service provider fully met our specification The highest scorer at 100 Points	Bendor Park Polokwane

35	Professional Service Provider for Electrification of Mogoto Village (80) (LNM042/2017/18)	R 168 759.80	Refentse Consultants	01	The service provider fully met our specification The highest scorer at 100 Points <small>Bidder B= 70.97</small>	Polokwane
36	Professional Service Provider for Electrification of Mamogashoa Village (220) (LNM039/2017/18)	R 336 707.64	Mulanga Consulting	01	The service provider fully met our specification The highest scorer at 100 Points <small>Bidder B= 76.70</small>	Polokwane
37	Professional Service Provider for Electrification of Manaileng Village (100) (LNM043/2017/18)	R 159 377.60	Mulanga Consulting	01	The service provider fully met our specification The highest scorer at 100 Points <small>Bidder B= 76.22</small>	Polokwane
38	Professional Service Provider for Electrification of Mathibela Village (100) (LNM069/2017/18)	R 159 377.60	Mulanga Consulting	01	The service provider fully met our specification The highest scorer at 100 Points	Polokwane
39	Professional Service Provider for Electrification of Mawaneng Village (25) (LNM037/2017/18)	R 65 594.40	Mulanga Consulting	01	The service provider fully met our specification The highest scorer at 100 Points	Polokwane

40	Professional Service Provider for Electrification of Dublin Village (60) (LNM067/2017/18)	R 107 026.56	Mulanga Consulting	01	The service provider fully met our specification The highest scorer at 100 Points Bidder B= 28.53	Polokwane
41	Supply and Delivery of Public Facility Furniture (LNM094/2017/18)	R 583 350.00	Bateline Investments (Pty) Ltd	01	The service provider fully met our specification The highest scorer at 100 Points Bidder B= 75.63 Bidder C= 48.83	Polokwane
42	Tarring of Main Streets from S to BA – Lebowakgomo (LNM015/2017/18)	R 34 207 898.49	Nkoane and Phaahle Mulalo Business JV	00	The service provider fully met our specification The highest scorer at 80 Points Bidder B= 76.03	Polokwane
43	Installation of Highmast Lights	R 1 129 249.80	Lefamafa Electrical & Construction	00	The service provider fully met our specification The highest scorer at 80 Points	Ga-Kgapane

Table 5: Deviations April, May and June 2018

DEVIATION REPORT FOR APRIL 2018

DEVIATION REPORT FOR APRIL 2018: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR APRIL 2018: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Radio advertisement broadcast (Morning, afternoon and evening show) from 20-28 February 2018 for Mayoral Imbizo	50952	Zebediela Community Radio Station	22/03/2018	R 12 600.00	Mayoral Imbizo message to be broadcasted on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela

						FM), hence obtaining three quotes is not practical.
02	Radio advertisement broadcast (Morning, afternoon and evening show) from 08-15/03/2018 for MPAC Public hearing	52079	Zebediela Community Radio Station	22/03/2018	R16 800.00	MPAC Public hearing message to be broadcasted at ZB FM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
03	Radio advertisement broadcast (Morning, afternoon and evening show) from 08-15/03/2018 for MPAC Public hearing	52080	Greater Lebowakgomo Radio Station	19/03/2018	R16 560.00	MPAC Public hearing message to be broadcasted at GL FM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical

DEVIATION REPORT FOR APRIL 2018: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 30 APRIL 2018 = R 45 960.00

DEVIATION REPORT FOR MAY 2018

DEVIATION REPORT FOR MAY 2018: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR MAY 2018: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Registration fee for 07 councilors attending annual workshop on ethical and disciplinary producers in Ekurhuleni from 17-19 May 2018	4531	Conferenz learning	23/05/2018	R 41 993.00	Conferenz learning academy will be hosting workshop on ethical standard and disciplinary procedures, hence obtaining three quotes is not practical

DEVIATION REPORT FOR MAY 2018: EMERGENCY

NO	DESCRIPTION	REQUEST	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
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		NUMBER				
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 31 MAY 2018 = R 41 993.00

DEVIATION REPORT FOR JUNE 2018

DEVIATION REPORT FOR JUNE 2018: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR JUNE 2018: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Registration fee for officials attending Limpopo Annual workshop and AGM	51348	Institute of Internal Auditors of South Africa	31/05/2018	R 7 600.00	IIASA was hosting annual workshop and AGM on 31 May 2018 in Polokwane. As a result obtaining quotations quotes from other service providers becomes impractical
02	Affiliation fee for 2018 IMMSA Limpopo Games	51207	Inter-Municipal Sports of South Africa	04/06/2018	R6 500.00	IMSSA was hosting provincial inter municipal sports of South Africa at Hoedspruit. As a result obtaining quotations quotes from other service
03	Exhibition stall and furniture for 2018 world travel market Africa	51724	Reed Exhibitions	04/06/2018	R55 890.32	Lepelle Nkumpi Municipality was expected to promote the municipal area as tourist destination and it will be forming part of the 2018 world travel market Africa

						offered by Reed Expo Africa , as a results Reed Expo has appointed Reed Exhibitions to erect exhibitions stalls .
04	Registration fee for officials attending annual road traffic	50752	Alta Swanepoel and Associates	24/05/2018	R9 684.22	Alta Swanepoel and Associates was hosting annual road traffic and transport legislation. As a result obtaining quotations quotes from other service
05	Zebediela community radio	4691	Zebediela community radio	29/05/2018	R14 700.00	There are only two community radio stations in the area (GL FM and Zebediela FM), advertising is required in local radios, in order to attract residents for state of municipal address 2018. As a result obtaining quotations quotes from other service providers becomes impractical.

DEVIATION REPORT FOR JUNE 2018: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 30 JUNE 2018 = R 94 374.22

TOTAL DEVIATION AMOUNT FOR QUARTER ENDING 30 JUNE 2018 = R 182 327.22

RECOMMENDATIONS

1. That cognizance be taken of the content of the report including:

1.1. Detailed list of SCM processes and transactions

1.2. Detailed list of purchase orders issued for the period ended June 2018 (Table 1)

1.3. Detailed list of bids advertised for the period ended June 2018 (Table 2).

1.4. Detailed list of bids withdrawn for the period ended June 2018 (Table 3).

- 1.5. Detailed list of bids awarded for the period ended June 2018 (Table 4).
- 1.6. Detailed list of deviations approved by the accounting officer for the period ended June 2018 (Table 5).
- 1.7. Detailed list of irregular expenditure reported by the accounting officer for the period ended June 2018 (Annexure A B and C).
- 1.8. That the Accounting Officer, in compliance with Regulation 6(4) of the Supply Chain Management Regulations issued in terms of the Local Government: Municipal Finance Management Act 56 of 2003, makes this report public in the manner prescribed in section 21A of the Local Government: Municipal Systems Act No 32 of 2000, for access thereof by the public.