

Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To electrify new households	Number of households	Nu	-	R1 38 157 .89 (Own funding)	R6 41 928 .30	Ward 28	Electoral 15 households at Mahlajan village during fourth quarter	-	Appointment of service providers	Bid Evaluation and Adjudication stage	25% construction stage	Contractor appointed	65% Construction stage	Progress reports	Electoral 15 households at Mahlajan village	Completion certificate and list of beneficiaries	The budget was adjusted and upwar	Tec 07
Basic	Respo	Impr	To	Nu	R8	0	Wa	Elect	Elect	Appoin	Bid	Final	Bid	Adve	Pro	Elect	Progr	This	Tec		

Service Delivery	nsive, accountable, effective and efficient local government system	overall basic services	electrify new houses	member of household	member of household	94 736 .84 (Own funding)	rd 6	rification of 15 households at Bola hlakgomo village during four months	rification of 60 households at Bola hlakgomo village during four months	tment of service providers	specification committee stage for procurement of consultant	design	specification committee stage for procurement of consultant	rise ment for the procurement of the Consultant	gress report and copy of an advertisement	rification of 60 households at Bola hlakgomo village	ess report	project was advertised before e and withheld rawn mistake kindly as it was confused with the withheld rawal of high mast lights	08	
Basic	Respo	Impr	To	Nu	-	R3	-	Wa	Elect	Elect	Appoin	Bid	Final	Bid	Adve	Pro	Elect	Progr	This	Tec

Service Delivery	nsive, accountable, effective and efficient local government system	ove access to basic services	electrify new houses	ember of householders	mb	72 807 .02 (Own funding)			rd 12	rification of 18 houses at Mawana village during four quarters	rification of 25 households at Mawana village during four quarters	tment of service providers	specification committee stage for procurement of consultant	design	specification committee stage for procurement of consultant	rise ment for the procurement of the Consultant	gress report and copy of an advertisement	rification of 25 households at Mawana village	ess report	project was advertised before e and withheld rawn mistakenlly as it was confused with the withheld rawal of high mastl ights	09
Basic	Respo	Impr	To	Nu	-	R1	-	0	Wa	Elect	Elect	Appoin	Bid	Final	Bid	Adve	Pro	Elect	Progr	This	Tec

Servi ce Deliv ery	nsive, accou ntable, effectiv e and efficient t local govern ment system	ove acce ss to basic servi ces	electr ify new hous ehold s	mb er of hou seh old s ele ctrif ied at Mat ime villa ge duri ng four th qua rter			04 385 .96 (O wn fun din g)		rd 24	rificat ion of 8 hous ehold s at Mat ime villag e durin g four h quart er	rificat ion of 7 hous ehold s at Mat ime villag e	tment of service provid ers	specifi cation commi ttee stage for procur ement of consult ant	design	spe cific atio n co mm itte e sta ge for pro cur em ent of con sult ant	rtise ment for the proc urem ent of the Cons ultant	gre ss rep ort and cop y of an adv ert	rificat ion of 7 hous ehold s at Mat ime villag e	ess repor t	proje ct was adve rtised befor e and withd rawn mista kenly as it was confu sed with the withd rawn of high mastl ights	10
Basic	Respo	Impr	To	Nu	R1	-	0	Wa	Elect	Elect	Appoin	Bid	Final	Bid	Adve	Pro	Elect	Progr	This	Tec	

Service Delivery	nsive, accountable, effective and efficient local government system	ove access to basic services	electrify new houses	ember of householders	mb	640350.88 (Own funding)	rd 6	rification of 160 households at Mamogasho village during four months	rification of 220 households at Mamogasho village during four months	tment of service providers	specific commission stage for procurement of consultant	design	specification committee stage for procurement of consultant	seismication commission coordination meeting of the Consutant	rise ment for the procurement of the Consutant	gress report and copy of an advertisement	rification of 220 households at Mamogasho village	ess report	project was advertised before e and withheld rawn mistake kenly as it was confused with the withheld rawal of high mastlights	11
Basic	Respo	Impr	To	Nu	R5	Wa	0	R2	Elect	-	Appoin	Bid	Final	Bid	Adve	Pro	Elect	Progr	This	Tec

Servi ce Deliv ery	nsive, accou ntable, effectiv e and efficient t local govern ment system	ove acce ss to basic servi ces	electr ify new hous ehold s exten sions	mb er of hou seh old s ele ctrif ied at Ma kur ung villa ge duri ng four th qua rter		42 434 .21 (O wn fun din g)	700 00 0.0 0	rd 21	rificat ion of 50 hous ehold s at Maku rung villag e durin g four h quart er	tment of service provid ers	Evalua tion and Adjudi cation stage	design	spe cific atio n co mm itte e sta ge for pro cur em ent of con sult ant	rtise ment for the proc urem ent of the Cons ultant	gre ss rep ort and cop y of an adv ert	rificat ion of 50 hous ehold s at Maku rung villag e	ess repor t	proje ct was adve rtised befor e and withd rawn mista kenly as it was confu sed with the withd rawn of high mastl ights	12
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Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To electrify new households and extend connections	Number of households old extensions	27 894 .74 (Own funding)	R2 654 19 1.4 7	0	Ward 19	Electrification of 60 households at Sefalao village during fourth quarter	-	Appointment of service providers	Bid Evaluation and Adjudication stage	25% construction stage	Contractor appointed	65% Construction stage	Progress reports	Electrification of 60 households and list of beneficiaries use the appointed contractor was higher than initial budget	Completion certificate	The budget was adjusted and upwar ds became use the appointed contractor was higher than initial budget	Tec 13
Basic Service	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To electrify new households and extend connections	Number of households old extensions	R1 190	R2 272	0	Ward 2	Electrification of 60 households at Sefalao village during fourth quarter	-	Appointment of service providers	Bid Evaluation and Adjudication stage	25% construction stage	Contractor appointed	65% Construction stage	Progress reports	Electrification of 60 households and list of beneficiaries use the appointed contractor was higher than initial budget	Completion certificate	The budget was adjusted and upwar ds became use the appointed contractor was higher than initial budget	Tec 14

ce Deliv ery	accou ntable, effectiv e and efficient t local govern ment system	acce ss to basic servi ces	ify new hous ehold s exten sions	er of hou seh old s ele ctrif ied at khu ren g villa ge duri ng four th qua rter	52 6.3 2 (O wn fun din g)	22 4.9 7			ion of 100 hous ehold s at Khur eng villag e durin g four th quart er		of service provid ers	tion and Adjudi cation stage	tion stage	ctor app oint ed	tructi on stage	ss rep orts	ion of 100 hous ehold s at Khur eng villag e	n certifi cate and list of bene ficiari es	et was adjus ted upwa rds beca use the appoi ntme nt of contr actor was high er than initial budg et	
Basic Servi ce Deliv	Respo nsive, accou ntable,	Impr ove acce ss to	To electr ify new	Nu mb er of	R2 53 508 .77	- 0	Wa rd 25	Elect rificat ion of 17	Appoin tment of service	Bid specifi cation commi	Final design	Bid spe cific atio	Adve rtise ment for	Pro gre ss rep	Elect rificat ion of 17	Progr ess repor t	This proje ct was	Tec 15		

