

ery	effectiv e and efficien t local govern ment system	publi c lighti ng.	mast lights	14 Hig h ma st ligh t	0 (R3 50 000 .00 eac h)			3, 27, 28, 20, 29, 22, 6,2 0,1 2,1 9	High mast light High mast Light s at Male man g, Rafiri , Ntani atis, Mola po, Matsi mela scho ol, mahl atjan e scho ol,ma	provid ers	tment of contra ctor		oint ed	contr actor	ert	High mast light High mast Light s	comp letion certifi cate		
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[illegible]

Basic Service Delivery	Responsive, accountable, effective and efficient	Improve access to basic services	To construct new Municipal Waste	Numbere of Waste Transfer stations	R7 500 00 0.0 0 (R2 50 00	- 0	Ward 12, 01 & 27	Construction of three transfer stations	-	Appointment of service providers	Awaiting specification and Permission to occupy	Final design	Finalizing BOQ and procurement	-	-	-	Project discontinued during budget	Tec 23
				S, F (Complex), Malao villa ge, Lesetsi & Majane				Qx2, Rx2, S, F (Complex), during fourth quarter.										

	govern ment system	dispo sal infras tructure	er stat ion s con stru cte d at Mol etla ne, Sel oan e and Ga- mat hab ath a/m afef e duri ng 4th	00. 00 eac h)					Molet lane, Ga- Mph ahlei e and Ga- math abat ha/m afefe durin g four h quart er			(PTO)		em ent doc um ent s						et adju stmen t due to unav ailabi lity of PTO s	
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Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct new Municipal Waste management and disposal infrastructure	Number of Waste Transfer Stations drilled and equipped at Matshiba	R0 0.0	R3 79 041 .00	0	Ward 08	Drilling and equipping of bore holes and electricity at Mathi bela waste transfer station during four	-	-	-	-	-	-	Drilling of bore hole at Mathi bela waste transfer station	Progress report of bore holes and electrification at Mathi bela waste transfer station	Drilled and equipped of bore holes and electrification at Mathi bela waste transfer station	Completion certificate	Project was not rolled over in the previous financial year	Tech 24
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Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct new stadium	Number of stadiums constructed	-	R5 137 000.00 (deposit of sports)	R0 0.0	Ward	Cons	Quarter	Appointment of service providers	Bid specification committee (BSC) stage for procurement of consultant	Final design	Bid specification commission committee stage for procurement	Appointment of Consultant	Appointment of Consultant	Appointment of Consultant	Cons	Progress report	-	Tec 25
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