

Basic Service Delivery	Responsible, accountable, effective and efficient local government system	Improve access to basic services	To construct storm water control infrastructure	Number of km of storm water control infrastructure	Quarter	-	R5 000 000 0.0 0	10 000 00 0.0 0	1	Ward 8	Conservation of storm water drainage at Mathibela during four h quarter	-	Preliminary designs	On-hold	Final design	Submitted a proposed imp lement ation plan by Council	Approval of implementation plan	Construction of storm water drainage at Mathibela	Progress report	Implementation of council resolution which informed the upwa rd budget adjustment	Tec 29
Basic Service	Responsible, accountable	Improve access	To construct	Number	Quarter	-	R5 000 000	-	0	Ward 8	Conservation of storm water drainage at Mathibela during four h quarter	-	Preliminary design reports	Scoping reports	Final design	Submitted	-	Construction of storm water drainage at Mathibela	Progress report	The project	Tec 30

Deliv ery	ntable, effective e and efficient t local govern ment system	ss to basic servi ces	stor m water contr ol infras truct ure	of km of stor m wat er drai nag e con stru cte d at Mo gotl ane		0.0 0				stor m water drain age at Mog otlan e durin g four th quart er	s	submit ted		a pro pos ed imp lem ent atio n pla n to cou ncil		stor m water drain age at Mog otlan e	t	was disco ntinu ed due to coun cil resol ution	
Basic Servi ce Deliv ery	Respo nsive, accou ntable, effective e and efficient t local	Impr ove acce ss to basic servi ces	To const ruct stor m water contr ol	Nu mb er of km of stor m	-	R5 000 00 0.0 0	-	0	Wa rd 11	Cons tructi on of stor m water drain age	Prelimi nary design s	Scopin g reports submit ted	Final design	Su bmi tted a pro pos ed imp	-	-	Progr ess repor t	The proje ct was disco ntinu ed due	Tec 31

ce Deliv ery	accou ntable, effectiv e and efficient t local govern ment system	acce ss to basic servi ces	ru ct new com munit y hall	er of ne w co mm unit y hall s con stru cted duri ng four th qua rter at Ga- Led wa ba		00 0.0 0		13	1	com munit y hall at Ga- Ledw aba traditi onal auth ority durin g four th quart er	of service provid ers	cation commi ttee stage for procu rement of contra ctor	ctor app oint ed		1	com munit y hall at Ga- Ledw aba traditi onal auth ority	repor t	menc eme nt of this proje ct hasn' t starts due to the locati on dispu te. To this end an item has been subm itted
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Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct new Cementeries in our rural	Number of new cementeries in our rural	-	R4 500 000 (R1 500 000 each)	-	0	Ward	Construct three community Cementeries at Ga-Mphahlele, Mathabatha and Mafeke during fourth	Identification of locations	Awaiting of identified locations	Preparation of specific action	Awaiting of identified locations	Approval of identified locations	-	-	-	-	The projects were discontinued during budget adjustment due to unavailability of PTOs	Tec 41
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Basic Service Delivery	Responsive, accountable, effective and efficient local government	Improve access to basic services	To construct new community creche	Number of new community centres	-	R3 000 000 (R1 500 000 for three	0	Ward 29, 9,9 and 01	Construct four community creches at Mala	Construct three community creches at Mala	Final specification	Specification complete	Final design	BOQ and procurement documents	Advise and procure urement of the	Appointment of the	Progress reports	-	Tec 42
Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly

Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct new Municipal facilities	Likelihood of funding for the quarter	-	R3 500 000.00	-	0	Ward 17	Paving and fencing of one municipal office at civic Centre during four	-	Appointment of service providers	Construction stage to complete scope of works as per the approved variation order	25% construction stage	73% construction completion	Advise for appointment of contractor	Copy of advertisement	Paving and fencing of one municipal office at civic Centre	Appointment letter	-	late appointment of consultant	Tec 44
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Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct new Municipal facilities	Number of Municipal offices	-	R5 100 000.00	-	0	Ward 17	Extension of municipal office at civic centre during fourth quarter	-	Appointment of service providers	Construction stage to complete scope of works as per the approved variation order	25% construction stage	73% construction stage	75% construction stage	Progress report	Extension of municipal office at civic centre	-	Tec 45
				City Centre during fourth quarter																

Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To upgrade old Municipal facilities	Number of Municipal Libraries : sewer connection and clearance view upgraded	-	R2 000 000.00 (Municipal Fund)	-	0	Ward	Upgrading municipal Library : sewer connection and clear view during fourth quarter	-	Appointment of service providers	Procurement Documentation	25% construction stage	Advertised for appointment of service provider	Adjustment for adjudication	Invitation for adjudication meeting	Upgrading municipal Library : sewer connection and clear view	Progress report	-	Tec 48
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