

Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct and maintain roads, infrastructure, structures, ure	Number of km of roads	During fourth quarter	-	R3 000 000.00 for BA	-	1. 3 km	Wards 17 & 16	Reseal & maintain 1.3km of road at unit BA	-	Appointment of service providers	Served in Infrastructure portfolio of committee and Executive committee	25% construction stage	Progress report	95% construction stage	Progress report	1.3km of road Resealed and maintained at BA	Completion certificate	-	Tec 50
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Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct and maintain roads, infrastructure, roads, and	Number of km of roads constructed	BA and unit A during fourth quarter	-	R3 000 000 for unit A)	-	800 meters	Wards 18	Residential maintenance 800 meters of road at unit A	-	Appointment of service providers	Served in Infrastructure portfolio committee and Executive committee	25% construction stage	Progress report	Appointing contractor	Appointing contractor	Residential maintenance 800 meters of road at unit A	Progress report	-	Tec 51
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Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct new roads, infrastructure, street lighting	Number of km of infrastructure	-	R1 200 000.00	-	0	Ward 16, 17	Tarri ng of 3.95k m of inter nal stree ts from zone S to BA phas	-	Appoin tment of service providers	Review of detailed designs	25% construction stage	Bid spe cific atio n sta ge for pro cur em ent of	Adve rt for contr actor	Copy of advert	Tarri ng of 3.95k m of inter nal stree ts from zone S to BA phas	Progr ess repor t	-	Tec 52
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ce Deliv ery	accou ntable, effectiv e and efficient t local govern ment system	acce ss to basic servi ces	ruct acce ss bridg e	er of acc ess brid ge con stru cte d at Ma kad ika di/Ir ela nd duri ng four th qua rter				000 .00	30	Acce ss bridg e at Maka dikad i/Irela nd duri ng four th quart er.	-	Approv al of Interse	Approv ed in principl	Appoint ment of service	Fin aliz atio	Proc urem ent	Adv ert	Tarri ng of	Progr es repor	The proje ct	Tec 61
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Delivery	ntable, effective and efficient local government system	ss to basic services	road infrastructure	of km of Road tarred from Zone S to Q	000 .00	0.00	17	1km of Road from zone S to Q during fourth quarter	ction position by SANRAL	e	provider stage	n of procurement documents submitted for appointment of service provider	of the contractor	1km of Road from zone S to Q	t & completion certificate	was adjusted downward due to delay in the approval of inter-section design by SANRAL		
Basic Service Delivery	Responsible, accountable, ntable,	Improvement access to	To construct road	Numbere of	R1 500 000 0.0	R3 224 000 0.0	2 km 04	Waiting of 1km	25% Construction stage	Progress report	50% construction stage	Progress report	90% construction	Progres rep	1km of road const	Completion certificate	The project was	Tec 62

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Good governance and public participation	Responsive, accountable, effective & efficient Local government system	Singling out of coordination	Conduct operation on enforcement of national road traffic act and muni	Number of operations conducted for the enforcement	-	R0 0.0	-	0 2	All wards	Conduct operation on enforcement of national road traffic act and	-	1 Report on traffic and by-laws operations conducted	One Joint Female Officer s law-enforcement Roadblock conducted on the 15/08/2017	2 Report on traffic and by-laws operations conducted.	2 Report on traffic and by-laws operations conducted	1 Report on traffic and by-laws operations conducted	Report on traffic and by-laws operations conducted	-	-	-	-	Com 04
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