

Good Governance and public participation	Responsive, accountable, effective & efficient Local government system	Improve municipal financial administration capacity	Conduct council oversight through MPA C and other platforms	MP AC annual work plan approved	-	R0 0.0	-	1	-	Approve 01 MPA C annual work plan by end of financial year	-	-	-	-	-	-	Approved MPA C annual work plan by end of fourth quarter	Approved plan	-	MM 02
Good Governance and public participation	Responsive, accountable, effective & efficient Local government	Improve municipal financial administration	Improve community cation to stakeholders	Number of reviewed community	-	R1 336 86 0.0 0	-	1	-	Review 01 community cation strategy	-	-	-	-	-	-	Review 01 community cation strategy	Approved strategy and council resolution	-	MM 03

ipatio n	govern ment system	tive capa bility	holde rs	atio n poli cie s app rov ed by cou ncil	-	R0 0.0 (sa me vot e for Co mm uni cati on: MM	-	4	-	Deve lop 04 muni cipal news letter s on a quart erly basis	-	Develo p one municip pal newsle tters on a quarter ly basis	One newsle tter was develo ped	Develop one municip al newslett ers on a quarterl y basis	0	Deve lop one muni cipal news letter s on a quart erly basis	Pri nte d ne wsl ette r	Deve lop one muni cipal news letter s on a quart erly basis	Print ed news letter	-	MM 05
ipatio n	govern ment system	tive capa bility	holde rs	atio n poli cie s app rov ed by cou ncil	-	R0 0.0 (sa me vot e for Co mm uni cati on: MM	-	4	-	Deve lop 04 muni cipal news letter s on a quart erly basis	-	Develo p one municip pal newsle tters on a quarter ly basis	One newsle tter was develo ped	Develop one municip al newslett ers on a quarterl y basis	0	Deve lop one muni cipal news letter s on a quart erly basis	Pri nte d ne wsl ette r	Deve lop one muni cipal news letter s on a quart erly basis	Print ed news letter	-	MM 05

man ce and publi c partic ipatio n	accou ntable, e & efficien t Local govern ment system	muni cipal finan cial & admi nistra tive capa bility	muni cipal acco unta bility and stren gthe n local dem ocrac y	nati on of me etin gs as per annu al calen dar one per quart er	ate 04 meeti ngs as per annu al calen dar one per quart er	meetin g / three EXCO meetin gs/ three Portfoli o commi tee meetin gs/two manda tory ward commi tee meetin gs in the 30 wards	meetin g held, three exco meetin gs, portfoli o commi tee & two ward commi tee meetin gs were held	meeting / three EXCO meeting s/ three Portfolio committ ee meeting s/ two mandat ory ward committ ee meeting s in the 30 wards	folli os, 2 Exc o & 2 cou ncil	cil meeti ng / three EXC O meeti ngs/ three Portf olio com mitte e meeti ngs/ two man dator y ward com mitte e meeti	anc e regi ster and cou ncil res olut ion	cil meeti ng / three EXC O meeti ngs/ three Portf olio com mitte e meeti ngs/ two man dator y ward com mitte e meeti	e regist er and coun cil resol ution
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man ce and publi c partic ipatio n	accou ntable, e & efficien t Local govern ment system	muni cipal finan cial & admini strative capa bility	m & monit or comp lianc e to speci al focus progr amm es	er of mon nthl y pro gre ss rep orts sub mitt ed to ma nag em ent						12 mont hly progr ess repor ts to man age ment three on a quart erly	monthl y progre ss reports to manag ement on a quarter ly	submit ted to manag ement	monthly progres s reports to manage ment on a quarterl y	rep orts sub mitt ed to ma nag em ent	three mont hly progr ess repor ts to man age ment on a quart erly	ed rep orts to ma nag em ent	three mont hly progr ess repor ts to man age ment on a quart erly	repor ts to man age ment		MM 15
Good Gove rnan ce and publi c	Respo nsive, accou ntable, effectiv e & efficien	Impr ove muni cipal finan cial & admini	Main strea m & monit or comp lianc	Nu mb er of war d bas	-	R9 03 496 .40 (AI DS, dis	1	-	-	Estab lish 01 ward base d AIDS	-	-	-	-	-	-	Estab lish 01 ward base d AIDS	Atten danc e regist er	-	MM 15

ipatio n	govern ment system	tive capa bility	MPA C and other platfo rms	orts on ann ual rep ort sub mitt ed to cou ncil	-	R0 0.0	-	4	-	-	coun cil for appr oval by end Febr uary 2018	Submit one audit committ ee quarterl y report to council	One audit commi tee report was submit ted to council	Submit one audit commi tee quarter ly report to council	On e aud it co mm itte e rep ort wa s sub	Sub mit one audit comm itte e quart erly rep ort wa s coun cil	One audit com mitte e repor t was subm itted to coun cil	-	MM 17
Good Gove rnan ce and publi c partic ipatio n	Respo nsive, accou ntable, effectiv e & efficien t Local govern ment system	Impr ove muni cipal finan cial & admi nistra tive capa bility	Supp ose overs ight role of audit com mitte e	Nu mb er of aud it co mm itte e qua rterl y	-	R0 0.0	-	4	-	-	coun cil for appr oval by end Febr uary 2018	Submit one audit committ ee quarterl y report to council	One audit commi tee report was submit ted to council	Submit one audit comm itte e quart erly rep ort wa s coun cil	On e aud it co mm itte e rep ort wa s sub	Sub mit one audit comm itte e quart erly rep ort wa s coun cil	One audit com mitte e repor t was subm itted to coun cil	-	MM 17

