

Good Governance and public participation	Responsive, accountable and effective & efficient Local government system	Improvement municipal financial & administrative capacity	Monitor and Management institutional issues	Number of executive management meetings held	-	R0 0.0	-	1 2	-	Held 12 executive management meetings per quarter	-	Held 03 executive management meetings	Held two executive management meetings	Held 03 executive management meetings	is On Executive Management meeting held	Held 03 executive management meetings	Minutes and attendance register	-	MM 26
Good Governance and public participation	Responsive, accountable and effective & efficient Local government system	Improvement municipal financial & administrative capacity	Monitor and Management institutional issues	% of council resolutions	-	R0 0.0	-	1 5 %	-	Implementation 100% of council resolutions	-	Implementation 100% of council resolutions	Implemented 85% of strategic and council resolutions	Implementation 100% of council resolutions	Implementation 86% of council resolutions	Implementation 100% of council resolutions	Progress report on council resolution	-	MM 27

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ipatio n	govern ment system	tive capa bility	issue s	imp lem ent ed						s by end of finan cial year	ions		gic and cou ncil res olut ion s	s	res olut ion s imp lem ent ed	s	s imple ment ed		
Good Gove man ce and publi c partic ipatio n	Respo nsive, accou ntable, effective & efficient Local govern ment system	Impr ove muni cipal finan cial & admi nistra tive capa bility	Monit or and Man age instit ution al issue s	% of AG SA find ing s add res sed as per the pla n	-	R0 0.0	-	6	-	Addr ess 100 % of AGS A findin gs by end of finan cial year	Addr ess 100% of AGSA findin gs	Addr ess 100% of AGSA findings	Ad dre sse d 79 % of AG SA find ing s	Addr ess 100 % of AGS A findin gs	Pro gre ss rep ort on AG SA find ing s imp lem ent ed	Addr ess 100 % of AGS A findin gs	Progr ess repor t on AGS A findin gs imple ment ed	-	MM 28
Good Gove	Respo nsive,	Impr ove	Provi de	Nu mb	-	R0 0.0	-	2 9	-	Deve lop	Develo ped 30	Develo p 29 ward	De vel	-	-	-	-	-	MM 29

man ce and publi c partic ipatio n	accou ntable, effectiv e & efficient t Local govern ment system	muni cipal finan cial & admini strative capa bility	muni cipal acco unta bility and stren gthe n local dem ocrac y	er of war d pla ns dev elo ped	% of servi ce provi ders asse ssed by end of finan cial	R0 0.0	-	2 3	-	Asses s 05 appoin ted service provid ers	Asses sed 05 appoin ted service provid ers	Assess 05 appointe d service provider s	Ass ess 36 app oint ed ser vic e pro vid er	% of servi ce provi ders asse ssed quart erly	Qu arte rly ass ess me nt rep ort	% of servi ce provi ders asse ssed quart erly	Quar terly asse ssme nt repor t	The indic ator and targe t was not realis tic	MM 30

Good Governance and public participation	Responsive, accountable, effective & efficient Local government system	Improve municipal financial & administrative capacity	Monitor and Manage institutionalisation of issues	ed % of audit committee e resolutions are implemented on a quarterly basis	year -	R0 0.0	-	4 5 %	-	Implementation 100% of audit committee resolutions	Implemented 80% of audit committee resolutions	Implement 100% of audit committee resolutions	Implement 93% of Audit Committee resolutions	Implementation 100% of audit committee resolutions	Progress report on audit commission e resolution	-	MM 31
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Good	Respo	Impr	Provi	Nu	-	R0	-	4	-	Com	Compil	Compil	Compil	Com	Com	Qu	Com	Quar	-	MM
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and	effectiv	finan	acco	qua						ts on	municip	municip	municip	t on	t on	orts	t on	mun		
publi	e &	cial &	unta	rted						muni	pal	pal	al	muni	muni	on	muni	cipal		
c	efficien	admi	bility	y						cipal	compli	compli	compli	cipal	cipal	mu	cipal	comp		
partic	t Local	nistra	and	rep						comp	ance	ance	ance	comp	comp	nici	comp	lianc		
ipatio	govern	tive	stren	orts						lianc	with	with	with	lianc	lianc	pal	lianc	e		
n	ment	capa	gthe	co						e	legal	legal	legal	e	e	co	e			
	system	bility	n	mpi						with	frame	frame	frame	with	with	mpl	with			
			local	led						the	work			legal	legal	ian	legal			
			dem	on						legal				legal	legal	ce	fram			
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Final ncial Viabil ity	Respo nsive, accou ntable, effectiv e & efficien t Local govern ment system	Impr ove muni cipal finan cial & admi nistra tive capa bility	Man age & monit or finan cial reso urces of the muni cipali	Nu mb er of mo nthl y billi ng and rev enu e	-	R0 0.0	-	Com pile 12 mont hly billin g and reve nue colle ction repor	Com pile three monthl y billi ng and revenu e collecti on reports and submit ted to council make	Three monthl y billi ng and revenu e collecti on reports submit ted to council	Compile three monthly billing and revenue collectio n reports and make submiss ion to	Thr ee mo nthl y billi ng and rev enu e coll ecti	Com pile three month hly billi ng and reve nue colle ction repor	Thr ee mont hly billi ng and reve nue colle ction repor ts	-	B+ T 02
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