

Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct new Municipal facilities	Number of Municipal offices paved and fenced at civil	-	R3 500 000.00	-	0	Ward 17	Paving and fencing of one municipal office at civic Centre during four	-	Appointment of service providers	Construction stage to complete scope of works as per the approved variation order	25% construction stage	73% construction completion	Advise for appointment of contractor	Copy of advertisement	Paving and fencing of one municipal office at civic Centre	Appointment letter	-	late appointment of consultant	Tec 44
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Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To upgrade old Municipal facilities	Number of Municipalities: sewer connection and clear view	Quarter	-	R2 000 000.00 (Million G fund)	-	0	Ward	Upgrading one municipal Library: sewer connection and clear view during fourth quarter	-	Appointment of service providers	Procurement Documentation	25% construction stage	Advertised for appointment of service provider	Adjustment stage	Invitation for adjudication: sewer connection and clear view	Upgrading one municipal Library: sewer connection and clear view	Progress report	-	Tec 48
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Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct and maintain roads, infrastructure	Number of km of roads, infrastructure & maintained at unit	-	R3 000 000.00 for BA	-	1. 3 km	Wards 17 & 16	Residential & maintain 1.3k m of road at unit BA	-	Appointment of service providers	Served in Infrastructure portfolio committee and Executive committee	25% construction stage	Progress report	95% construction stage	Progress report	1.3k m of road Resealed and maintained at BA	Completion certificate	-	Tec 50
				palitry during fourth quarter						fourth quarter											

Basic Service Delivery	Responsive, accountable, effective and efficient local government system	Improve access to basic services	To construct and maintain roads, infrastructure, transport	Number of km of roads	-	R3 000 000 for unit A)	8 000 met	Wards 18	Rese al & maint ain 800 mete r of road at unit A	Rese al & maint ain 0.8k m of road at unit A	Appoin tment of service providers	Served in Infrastructure portfolio committee and Executive committee	25% construction stage	Progress report	Appointment of contractor	Ap poi ntm ent lett er	Rese al & maint ain 800 mete r of road at unit A	Progr ess repor t	-	Tec 51
BA and unit A during fourth quarter																				

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Initial by MM:..... Initial by Mayor: N.G.....