

ce and publi c partic ipatio n	ntable, e & efficien t Local govern ment system	cipal finan cial & admi nistra tive capa bility	monit or comp lianc e to speci al focus progr amm es	of mo nthly pro gre ss rep orts sub mitt ed to ma nag em ent					mont hly progr ess repor ts to man age ment (thre e on a quart erly)		y progre ss reports to manag ement on a quarter ly	ted to manag ement	progres s reports to manage ment on a quarterl y	orts sub mitt ed to ma nag em ent	mont hly progr ess repor ts to man age ment on a quart erly	rep orts to ma nag em ent	mont hly progr ess repor ts to man age ment on a quart erly	ts to man age ment		MM 15
Good Gove rnan ce and publi c partic	Respo nsive, accou ntable, effectiv e & efficien t Local	Impr ove muni cipal finan cial & admi nistra	Main strea m & monit or comp lianc e to	Nu mb er of war d bas ed	-	R9 03 496 .40 (AI DS, dis abil	-	1	-	Esta blish 01 ward base d AIDS coun	-	-	-	-	-	-	Estab lish 01 ward base d AIDS coun	Atten danc e regist er	-	

n	ment system	capa bility	C and other platfo rms	on ann ual rep ort sub mitt ed to cou ncil	-	R0 0.0	4	-	cil for appr oval by end Febr uary 2018	Submit one audit commi ttee report was submit ted to council	Submit one audit commi ttee quarterly report to council	On e aud it co mm itte e rep ort wa s sub mitt	Sub mit one audit com mitte e quart erly repor t to coun cil	One audit com mitte e repor t was subm itted to coun cil	-	MM 17
Good Gove rnan ce and publi c partic ipatio n	Respo nsive, accou ntable, effectiv e & efficien t Local govern ment system	Impr ove muni cipal finan cial & admini strative capa bility	Supp ose overs ight role of audit com mitte e	Nu mb er of aud it co mm itte e qua rterly rep	-				cil for appr oval by end Febr uary 2018	Submit one audit commi ttee quarterly report to council	Submit one audit commi ttee quarterly report to council	On e aud it co mm itte e rep ort wa s sub mitt	Sub mit one audit com mitte e quart erly repor t to coun cil	One audit com mitte e repor t was subm itted to coun cil	-	MM 17

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Good Governance and public participation	Responsive, accountable and effective & efficient Local government system	Improve municipal financial & administrative capability	Monitor effectiveness of internal controls through internal audit practices	Developmental	R0	0.0	1	-	-	Developmental internal audit plan by end of 30 June 2018	-	-	-	-	-	-	Developmental internal audit plan by end of 30 June 2018	-	Internal audit committee minutes	-	MM 19
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Good Governance and public participation	Responsive, accountable, effective & efficient Local government system	Improve municipal financial administration	Monitor and Manage institutional issues	of financial year	-	R0 0.0	-	4 2 %	-	Address 100% of internal audit findings on a quarterly basis	Addressed 74% of internal audit findings	Address 100% of internal audit findings on a quarterly basis	Address 89% of internal audit findings on a quarterly basis	Address 100% of internal audit findings on a quarterly basis	Progress report on implementation of the internal audit findings on a quarterly basis	-	MM 25
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