



Good gove rnan ce and publi c partic ipatio n	Respo nsive, accou ntable, effectiv e & efficient Local govern ment system	Singl e wind ow of coordi nation	Condu ct envir onm ental comp lianc e inspe ction s	of fina nci al yea r	-	R0 0.0	-	0 4	All war ds	Com pile 04 repor ts on envir onm ental comp lianc e by end of four th quart er	-	Submit 1 enviro nment al compli ance inspect ion report.	Condu cted 1 compli ance inspect ion for the new Senya ne Mine on the 24th August 2017 at Lebow akgom o	Submit 1 environ mental compli ance inspecti on report.	01	Sub mit 1 envir onm ental comp lianc e inspe ction repor t	Ins pec tion repor ts	Sub mit 1 envir onm ental comp lianc e inspe ction repor t	Sum mary of inspe ction repor ts issue d	-	Co m 03
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Good governance and public participation	Responsive, accountable and effective & efficient Local government system	Singling out of coordination	Conduct operation on enforcement of national road traffic act and municipal	Number of operations conducted for the enforcement	-	R50 000.0	-	02	All wards	Conduct operation on enforcement of national road traffic act and	-	1 Report on traffic and by-laws operations conducted	One Joint Female Officer's law-enforcement Roadblock conducted on the 15/08/2017	2 Report on traffic and by-laws operations conducted.	1 Report on traffic and by-laws operations conducted	Report on traffic and by-laws operations conducted	-	-	-	-	Com 04
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Local econ omic devel opm	Respo nsive, accou ntable, effectiv	Impr ove muni cipal finan	Creat e jobs throu gh	Nu mb er of job	-	R1 160 00 0.0 0	-	4	-	150	1230	-	-	-	-	and By- laws enforc ement operati on condu cted on the 13/09/ 2017	-	-	1230	List of ben efic iari	-	The targe t for CWP was	Ple d 01
										muni cipal by- laws annu ally													













	system	bility	plann ing servi ces to coun cil	of Ma y 201 8						2018	August 2017 -Hold IDP/ Budget Steerin g Comm tee meetin g	22 <sup>nd</sup> July 2017. 17/18 IDP/Bu dget/ PMS proces s plan was approv ed by council on the 27 <sup>th</sup> July 2017	30 Ward consulta tion meeting s by Decemb er 2017 -Hold IDP/ Budget Steering Commit tee meeting	DP Sta tus quo rep ort wa s co mpi led, IDP / Bu dge t Ste erin g co mm itte e me etin			plan (IDP) by end of May 2018		and the indic ator
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	use man age ment & devel opm ent withi n the muni cipali ty	em e in ter ms of spa tial pla nni ng & lan d use ma nag em ent act( no 16 of 201 3) by					e end of fourt h quart er					pality on the 13 <sup>th</sup> July 2017	ser ve in the spe cific atio n co mm itte e					lity of budg et
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Spatial Ratio	Action	Actions	Guid	end of four th quarter	-	R1 000 000 .00	-	0 %	Ward 15	Establish 90% of a township by end of fourth quarter	-	Compilation of terms of reference	Terms of reference were compiled. (Department of Rural Development was also notified about kick	Terms of reference submitted to Specific action committee	Terms of reference were drafted by use	-	-	-	-	The project was discontinued due to engagement with Dept of Rural Development for	Period 08



Spatial Ratio	Responsible, accountable, effective & efficient Local government system	Responsible, accountable, effective & efficient Local government system	Provision of real estate property management for the municipality of fourth quarter	)	Cooperation of the municipality of fourth quarter	-	R500,000,000	-	1	All wards	Competition of the municipality of fourth quarter	Competition of the municipality of fourth quarter	Inspection of development (improvements and new buildings)	Inspections were compiled and submitted	Compilation of supplementary valuation roll	Letter of instruction for development roll	Competition of the municipality of fourth quarter	Letter of instruction for development roll	Advert and competition of the municipality of fourth quarter	Copy of advertisement and supplementary valuation roll	The indicator was revised downward due to availability of funds	Period 09
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Spatial Ratio	Action	Actions supportive of human settlement	Guidance, monitoring & control of spatial planning, land use management & development	Development of Integrated transport planning and make submission to council by June 2018	-	R5 000 000,00	-	1	All wards	Develop one integrated transport plan and make submission to council by June 2018	-	Appointment of service provider	Service provider was appointed on the 27 <sup>th</sup> September 2017	Establishment of Project Steering Committee	ued	Inception report on integrated transport plan	ued	Copy of integrated transport plan developed	One integrated transport plan developed	Copy of integrated transport plan	-	Pled 10
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Spatial Ratio	Action	Action	Guid	Nu	-	R2	R1	3	Wa	Regi	Regi	250	Title	250	Title	500	Title	1000	Title	The	Ple
nal	Supportive of the human settlement	ns supportive of the human settlement	monitory & control spatial planning, land use management & development with in the municipality	umber of properties Registered in the Municipality		100 00 0.0 0	000 000 .00		rd 17, 18 & 15	stration of additional 1000 properties in the municipal name by end of fourth quarter	stration of 1000 properties in the municipal name by end of fourth quarter	properties registered in the municipal name	Deeds	properties registered in the municipal name	e Deeds	properties registered in the municipal name	properties registered in the municipal name	Deeds	indicator is adjusted upwards to ensure that all the properties are registered in the municipal name	ded 11	
Spatial	Action	Action	Guid	Nu	-	R5	-	0	Wa	Com	-	Compil	Specifi	Submiss	The	Incep	Co	One	Draft	-	Ple

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Ratio nal	suppor tive of the human settle ment	supp ortive of the hum an settle ment	monit or & contr ol spati al plann ing, land use man age ment & devel opm ent withi n the muni cipali ty	s of ins pec tion s of ne w buil din g and buil din g alte rati ons by the end of eve ry qua rter					ds	04 inspe ction repor ts on new buildi ngs and buildi ng alter ation s on a quart erly basis	04 inspe ction repor t (one per quart er) on new buildi ngs and buildi ng alterati ons	inspect ions report on new buildin gs and buildin g alterati ons	report	inspecti ons report on new building s and building alteratio ns	tion rep ort	one inspe ction s repor t on new buildi ngs and buildi ng alter ation s	tion rep ort	one inspe ction s repor t on new buildi ngs and buildi ng alter ation s	one inspe ction s repor t	13
Muni	Respo	Impr	Imple	Imp	-	R0	-	1	-	Imple	Establi	The	Impleme	On	-	Imple	Repo	-	Cor	