

ce Deliv ery	accou ntable, effective and efficient local govern ment system	acce ss to basic servi ces	ify new hous ehold s exten sions	er of hou seh old s ele ctric ity at khu ren g villa ge duri ng four th qua rter		52 6.3 2 (O wn fun din g)	22 4.9 7			ion of 100 hous ehold s at Khur eng villag e durin g four th quart er		of service provid ers	tion and Adjudi cation stage	tion stage	ctor app oint ed	tructi on stage	ss rep orts	ion of 100 hous ehold s at Khur eng villag e	n certifi cate and list of bene ficiari es	et was adju sted upwa rds beca use the appoi ntme nt of contr actor was high er than initial budg et	
Basic Servi ce Deliv	Respo nsive, accou ntable,	Impr ove acce ss to	To electr ify new	Nu mb er of		R2 53 508 .77	-	0	Wa rd 25	Elect rificat ion of 17		Appoin tment of service	Bid specifi cation commi	Final design	Bid spe cific atio	Adve rtise ment for	Pro gre ss rep	Elect rificat ion of 17	Progr ess repor t	This proje ct was	Tec 15

ery	effective and efficient local government system	basic services	houses	houses old selected at Mashit village during fourth quarter						household at Mashite village during fourth quarter		providers	stage for procurement of consultant		n committ e sta ge for pro cur em ent of con sult ant	the proc ure ment of the Cons ultant	ort and cop y of an adv ert	household s at Mashite villag e		Progr	adve rtised befor e and withd rawn mista kenly as it was confu sed with the withd rawal of high mastl ights	Tec 16
Basic Service Deliv	Responsive, accountable, sustainable,	Improvement access to	To electrify new	Numb er of	R1 192 98 2.4	-	0	Ward 9	Elect rificat ion of 65	Elect rificat ion of 80	Appoin tment of service	Bid specifi cation commi	Final design	Bid spe cific atio	Adve rtise ment for	Progre ss rep	Elect rificat ion of 80					

ery	effectiv e and efficien t local govern ment system	basic servi ces	hous ehold s	hou seh old s ele ctrif ied at Bly drift villa ge duri ng four th qua rter				(O wn fun din g: two yea rs)				hous ehold s at Blydr ift villag e durin g four h quart er	hous ehold s at Blydr ift villag e durin g four h quart er	provid ers	tee stage for procur ement of consult ant		n co mm itte e sta ge for pro cur em ent of con sult ant	the proc urem ent of the Cons ultant	ort and cop y of an adv ert	hous ehold s at Blydr ift villag e	Progr ess repor t	This proje ct was	Tec 19
Basic Servi ce Deliv	Respo nsive, accou ntable,	Impr ove acce ss to	To electr ify new	Nu mb er of		R1 315 78 9.4	- 0	Wa rd	Elect rificat ion of 100	-	Appoin tment of service	Bid specifi cation commi	Final design	Bid spe cific atio	Adve rtise ment for	Pro gre ss rep	Elect rificat ion of 100	Progr ess repor t	This proje ct was	Tec 19			

ery	effective and efficient local government system	basic services	houses	houses held old s ele ctrified at Mat hib ela villa ge duri ng four th quarter	7					houses held s at Mathi bela villag e duri ng four th quarter	providers	committee stage for procurement of consultant		n comm ittee sta ge for procurement of consultant	the procurement of the Consultant	ort and copy of an advertisement	houses held s at Mathi bela villag e	Progress report	This project was	Tec 20
Basic Service Deliv	Responsive, accountable, ntable,	Improve access to	To electrify new	Number of	R6 80 000 .00	-	0	ward	Electrification of 60	Appointment of service	Bid specification commi	Final design	Bid specificatio	Advrtisement for	Progress report	Electrification of 60	Progress report	This project was	Tec 20	

ery	effective and efficient local government system	public lighting.	mast lights	14 High mast light	0 (R3 50 000 .00 each)		3, 27, 28, 20, 29, 22, 6,2 0,1 2,1 9	High mast light High mast Light s at Male man g, Rafiri , Ntamatatis, Mola po, Matsi mela school, mahl atjan e school,ma	providers	tment of contractor	oint ed	contractor	ert	High mast light High mast Lights	completion certificate		
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Basic Service Delivery	Responsive, accountable, effective and efficient local	Improve access to basic services	To construct new Municipal Waste	Numbere of Wastetransf	R7 500 00 0.0 0 (R2 50 0 0	-	0	Ward 12, 01 & 7	Construction of three transfer stations at	-	Appointment of service providers	Awaiting specification and Permission to occupy	Final design	Finalizing BOQ and procurement	-	-	-	-	Project discontinued during budgeting	Tec 23
				S, F (Complex), Malao villa ge, Lesetsi & Majanene					Qx2, Rx2, S, F (Complex), during four quarter.											

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Initial by MM: Initial by Mayor: *N.S.*